

House Engrossed

FILED

Betsey Bayless
Secretary of State

State of Arizona
House of Representatives
Forty-fourth Legislature
Second Regular Session
2000

CHAPTER 2

HOUSE BILL 2231

AN ACT

AMENDING LAWS 1999, FIRST SPECIAL SESSION, CHAPTER 1, SECTION 30; RELATING
TO EDUCATION APPROPRIATIONS ADJUSTMENTS.

(TEXT OF BILL BEGINS ON NEXT PAGE)

1 Be it enacted by the Legislature of the State of Arizona:
 2 Section 1. Laws 1999, first special session, chapter 1, section 30 is
 3 amended to read:

4 Sec. 30. STATE BOARD OF EDUCATION AND SUPERINTENDENT OF PUBLIC
 5 INSTRUCTION
 6 State board of education and state board for
 7 vocational and technological education

	<u>1999-00</u>	<u>2000-01</u>
8		
9	3.0	3.0
10	\$ 266,100	\$ 260,500
11		
12	111.4	111.4
13		
14	\$ 6,431,700	\$ 6,456,100
15		
16	3.0	3.0
17	5,564,700	5,290,700
18		
19		
20		
21		
22		
23		
24		
25	4.0	4.0
26		
27	\$ 206,600	\$ 207,400
28		
29	59,400	61,200
30		
31	2.5	2.5
32	264,900	319,700
33		
34	2,002,600	2,002,600

35 Monies appropriated for the student accountability information system
 36 (SAIS) shall be spent primarily on costs associated with developing a system
 37 by which school districts can transmit student count information to the
 38 department of education on the internet. It is also the intent of the
 39 legislature that school districts and charter schools cover the cost of
 40 computer workstations, peripheral hardware, leased line charges and other
 41 items that are required locally to connect to the SAIS, with state SAIS
 42 funding only being used to cover these costs in cases of severe hardship.

1 FTE positions - teacher
 2 certification 21.0 21.0
 3 Teacher certification \$ 949,800 \$ 954,000
 4 Fund source:
 5 Teacher certification fund \$ 949,800 \$ 954,000
 6 Monies collected by the department of education for teacher
 7 certification fees, as authorized by section 15-531, paragraphs 1 and 2,
 8 Arizona Revised Statutes, shall be deposited in a teacher certification fund
 9 for use in funding costs of the teacher certification program.
 10 Total - general services administration \$ 15,479,700 \$ 15,291,700
 11 Fund sources:
 12 State general fund \$ 14,529,900 \$ 14,337,700
 13 Teacher certification fund 949,800 954,000
 14 Assistance to schools
 15 Basic state aid
 16 entitlement ~~\$2,125,814,400~~ \$2,190,833,500
 17 \$2,162,128,000
 18 Fund sources:
 19 State general fund ~~\$2,057,145,200~~ \$2,119,697,400
 20 \$2,093,458,800
 21 Permanent state common
 22 school fund 68,669,200 71,136,100
 23 The above appropriation provides basic state support to school
 24 districts for maintenance and operations funding as provided by section
 25 15-973, Arizona Revised Statutes, and includes an estimated \$68,669,200 in
 26 expendable income derived from the permanent state common school fund for
 27 fiscal year 1999-2000 and an estimated \$71,136,100 in expendable income from
 28 the permanent state common school fund for fiscal year 2000-2001.
 29 Receipts derived from the permanent state common school fund and any
 30 other nonstate general fund revenue source that is dedicated to fund basic
 31 state aid will be expended, whenever possible, before expenditure of state
 32 general fund monies.
 33 All monies received during the fiscal year from national forests,
 34 interest collected on deferred payments on the purchase of state lands, the
 35 income from the investment of permanent funds as prescribed by the enabling
 36 act and the constitution and all monies received by the superintendent of
 37 public instruction from whatever source, except monies received pursuant to
 38 sections 15-237 and 15-531, Arizona Revised Statutes, when paid into the
 39 state treasury are appropriated for apportionment to the various counties in
 40 accordance with law. No expenditures may be made except as specifically
 41 authorized above.
 42 The appropriated amount includes an estimated \$29,247,500 in fiscal
 43 year 1999-2000 above fiscal year 1998-1999 and an estimated \$27,855,300 in
 44 fiscal year 2000-2001 above fiscal year 1999-2000 for classroom enhancements.
 45 It is the intent of the legislature that these monies be used to enhance one

1 or more of the following items: classroom teacher salaries, hiring new
 2 teachers, teacher training and development, classroom technology,
 3 strengthening programs for pupils in kindergarten programs through grade
 4 three, additional school days, supplemental learning programs to meet state
 5 academic standards, reading clinics and achieving or maintaining school sizes
 6 of fewer than four hundred fifty pupils.

7 All funding appropriated to school districts and charter schools and
 8 allocated through the expanded K-3 weights shall only be used for
 9 research-based literacy programs proven to demonstrate increased reading
 10 performance in kindergarten programs through third grade. These reading
 11 programs may include teachers, teacher aides, tutors, summer reading classes,
 12 after school classes and reading materials. School districts and charter
 13 schools must report by July 15 of each year to the superintendent of public
 14 instruction on how the monies were used and how well the monies increased
 15 reading performance in kindergarten programs through third grade. The
 16 superintendent of public instruction shall analyze and summarize these
 17 reports for presentation to the governor, president of the senate and speaker
 18 of the house of representatives. School districts and charter schools that
 19 fail to report to the superintendent of public instruction by July 15 shall
 20 have the monies generated by the K-3 weight withheld by the state board of
 21 education until such time that the report is received.

22	Additional state aid to		
23	schools	\$188,028,000	\$199,222,900
24		\$192,737,800	
25	Assistance to school districts		
26	for children of state		
27	employees	94,300	104,600
28	Certificates of educational		
29	convenience	1,637,800	1,998,600
30	Permanent Special education		
31	institutional voucher fund	12,243,500	12,850,600
32		16,441,900	16,704,800
33	FTE positions	1.0	1.0
34	Special education placement		
35	and residential education		
36	voucher fund	3,292,500	3,854,200
37	Accountability measures	5,000,000*	5,000,000*
38	Of the monies appropriated for accountability measures, not more than		
39	\$200,000 shall be for administrative costs. All monies not used for		
40	administrative costs shall be used to increase the base level as defined in		
41	section 15-901, subsection B, Arizona Revised Statutes.		
42	FTE positions - adult		
43	education assistance	5.8	5.8
44	Adult education assistance	4,580,100	4,581,300

1 The appropriated amount is for classes in adult basic education,
 2 general education development and citizenship on a statewide basis.

3 It is the intent of the legislature that no more than ten per cent of
 4 the appropriation for adult education assistance be used by the department
 5 of education for operating the division of adult education. It is also the
 6 intent of the legislature that the greatest possible proportion of monies
 7 appropriated for adult education programs be devoted to instructional, rather
 8 than administrative, aspects of the programs.

9	FTE positions - Arizona teacher		
10	evaluation	2.0	2.0
11	Arizona teacher evaluation	\$ 200,200	\$ 200,600
12	FTE positions - career ladder		
13	administration	1.0	1.0
14	Career ladder administration	128,600	128,900
15	FTE positions - chemical abuse	3.0	3.0
16	Chemical abuse	858,200	859,000
17	Extended school year	500,000	500,000
18	Family literacy	1,000,000	1,000,000
19	FTE positions - gifted support	2.0	2.0
20	Gifted support	1,294,000	1,294,500
21	Optional performance incentive		
22	programs	400,000	400,000
23	Parental choice for reading		
24	success	1,000,000	1,000,000
25	Residential placement	100,000	100,000
26	FTE positions - school report		
27	cards	3.0	3.0
28	School report cards	485,500	486,200

29 The appropriated amount includes \$100,000 to report academic
 30 productivity data, as required under section 15-746, Arizona Revised
 31 Statutes.

32	School safety program	7,000,000	7,000,000
33	Small pass-through programs	581,600	581,600

34 The appropriated amounts for both fiscal year 1999-2000 and fiscal year
 35 2000-2001 include \$50,000 for the academic contest fund, \$82,400 for academic
 36 decathlon, \$50,000 for Arizona geographic alliance, \$40,000 for Arizona
 37 humanities council, \$25,200 for Arizona principals' academy, \$234,000 for
 38 Arizona school service through education technology, \$50,000 for project
 39 citizen and \$50,000 for the economic academic council.

40	FTE positions - state block grant	5.7	5.7
41	State block grant for early		
42	childhood education	19,488,300	19,489,500
43	FTE positions - state block grant	34.3	34.3
44	State block grant for vocational		
45	education	11,082,300	11,089,800

1 The appropriated amount is for block grants to charter schools and
 2 school districts that have vocational education programs. It is the intent
 3 of the legislature that monies appropriated in the fiscal years 1999-2000 and
 4 2000-2001 general appropriations act for the state block grant for vocational
 5 education be used to promote improved student achievement by providing
 6 vocational education programs with flexible supplemental funding that is
 7 linked both to numbers of students in such programs and to numbers of program
 8 completers who enter jobs in fields directly related to the vocational
 9 education program that they completed. It is the intent of the legislature
 10 that the amount of the state block grant for vocational education funding
 11 that is used for state level administration of the program be limited to no
 12 more than the amount used for such costs during the prior fiscal year plus
 13 the applicable amount of any pay raise that may be provided for state
 14 employees through legislative appropriation.

15	Vocational education extended		
16	year	600,000	600,000
17	Youth support research	<u>39,000</u>	<u>39,000</u>
18	Total - assistance to schools	\$2,385,448,300	\$2,463,214,800
19		\$2,427,377,600	
20	Fund sources:		
21	State general fund	\$2,316,779,100	\$2,392,078,700
22		\$2,358,708,400	
23	Other appropriated funds	<u>68,669,200</u>	<u>71,136,100</u>
24	Total appropriation - state board of		
25	education and superintendent		
26	of public instruction	\$2,401,194,100	\$2,478,767,000
27		\$2,443,123,400	
28	Fund sources:		
29	State general fund	\$2,331,575,100	\$2,406,676,900
30		\$2,373,504,400	
31	Other appropriated funds	69,619,000	72,090,100

~~APPROVED BY THE GOVERNOR FEBRUARY 24, 2000.~~

~~FILED IN THE OFFICE OF THE SECRETARY OF STATE FEBRUARY 24, 2000.~~