

House Engrossed

FILED

State of Arizona
House of Representatives
Forty-fourth Legislature
Second Regular Session
2000

Betsey Bayless
Secretary of State

CHAPTER 3
HOUSE BILL 2564

AN ACT

AMENDING LAWS 1999, FIRST SPECIAL SESSION, CHAPTER 1, SECTIONS 2, 5, 14, 20, 21, 25, 26, 29, 32, 45, 53, 55, 60, 66, 67, 73, 80, 82, 96, 109 AND 112; AMENDING LAWS 1999, FIRST SPECIAL SESSION, CHAPTER 1, BY ADDING SECTION 116; MAKING SUPPLEMENTAL APPROPRIATIONS AND ADJUSTMENTS FOR THE DIFFERENT DEPARTMENTS OF THE STATE, FOR STATE INSTITUTIONS AND FOR PUBLIC SCHOOLS.

(TEXT OF BILL BEGINS ON NEXT PAGE)

1 Be it enacted by the Legislature of the State of Arizona:
 2 Section 1. Laws 1999, first special session, chapter 1, section 2 is
 3 amended to read:

4 Sec. 2. BOARD OF ACCOUNTANCY

	<u>1999-00</u>	<u>2000-01</u>
5		
6 FTE positions	10.0	10.0
7 Operating lump sum appropriation	\$ 1,052,100	\$ 1,083,800
8		\$ 1,133,800
9 Special investigations	184,700	184,700
10 Legal services	224,500	224,500
11	<u>289,200</u>	<u>393,600</u>
12 Total appropriation - board of accountancy	\$ 1,461,300**	\$ 1,493,000
13	\$ 1,526,000**	\$ 1,712,100
14 Fund sources:		
15 Board of accountancy fund	\$ 1,461,300	\$ 1,493,000
16	\$ 1,526,000	\$ 1,712,100

17 Sec. 2. Laws 1999, first special session, chapter 1, section 5 is
 18 amended to read:

19 Sec. 5. OFFICE OF ADMINISTRATIVE HEARINGS

	<u>1999-00</u>	<u>2000-01</u>
20		
21 FTE positions	31.0	31.0
22	34.0	34.0
23 Lump sum appropriation	\$ 2,117,300	2,076,500
24 Fund sources:		
25 State general fund	\$ 1,270,000	\$ 1,225,900
26 Office of administrative hearings		
27 fund	833,500	836,800
28 AHCCCS donations fund	13,800	13,800

29 It is the intent of the legislature that monies received by the office
 30 of administrative hearings from the registrar of contractors be deposited in
 31 an office of administrative hearings fund.

32 The office of administrative hearings shall submit a report to the
 33 joint legislative budget committee by October 1, 1999 and October 1, 2000
 34 detailing the direct and indirect costs of hearings by agency in the prior
 35 fiscal year. The indirect cost assessment will be based on an agency's
 36 proportional use of administrative law judges' time.

1 Sec. 3. Laws 1999, first special session, chapter 1, section 14 is
 2 amended to read:

3 Sec. 14. BOARD OF BEHAVIORAL HEALTH EXAMINERS

	<u>1999-00</u>	<u>2000-01</u>
4 FTE positions	11.0	11.0
5 Lump sum appropriation	\$ 537,800**	\$ 575,500
6	\$ 540,400**	\$ 579,000
7 Fund sources:		
8 Board of behavioral health		
9 examiners fund	\$ 537,800	\$ 575,500
10	\$ 540,400	\$ 579,000

12 Sec. 4. Laws 1999, first special session, chapter 1, section 20 is
 13 amended to read:

14 Sec. 20. STATE BOARD OF DIRECTORS FOR COMMUNITY COLLEGES

	<u>1999-00</u>	<u>2000-01</u>
15 State board		
16 FTE positions	13.0	13.0
17 Lump sum appropriation	\$ 873,600	\$ 881,700
18 Fund sources:		
19 State general fund	\$ 725,900	\$ 733,400
20 Community college certification fund	147,700	148,300

22 The \$147,700 appropriation for fiscal year 1999-2000 and the \$148,300
 23 appropriation for fiscal year 2000-2001 from the community college
 24 certification fund are intended for the specific purpose of defraying teacher
 25 certification costs and include \$137,700 and, \$138,300, respectively, for
 26 total direct certification costs of staff salaries, employee related
 27 expenditures and all other direct operating expenses, and \$10,000 for related
 28 indirect costs for administrative expenses incurred by the board.

29 Equalization aid

30 Cochise	\$ 1,892,300	\$ 2,020,000
31		\$ 2,092,200
32 Graham	7,001,700	7,224,800
33		7,275,100
34 Navajo	997,200	1,163,700
35		1,263,600
36 Pinal	33,000	555,500
37		- 0 -
38 Yuma/La Paz	<u>68,800</u>	- 0 -
39		<u>117,800</u>
40 Total - equalization aid	\$ 9,993,000	\$ 10,964,000
41		\$ 10,748,700

1	<u>Operating state aid</u>		
2	Cochise	\$ 5,965,900	\$ 6,348,800
3			\$ 6,321,400
4	Coconino	3,130,800	3,130,800
5	Graham	5,363,000	5,397,200
6			5,645,600
7	Maricopa	43,464,500	45,447,500
8			47,945,800
9	Mohave	3,880,600	3,881,700
10			4,048,800
11	Navajo	4,326,300	4,326,300
12	Pima	19,119,800	21,005,900
13			19,963,100
14	Pinal	6,040,600	6,040,600
15			6,165,100
16	Yavapai	5,038,100	5,214,700
17			5,079,600
18	Yuma/La Paz	<u>5,312,700</u>	5,430,100
19			<u>5,312,700</u>
20	Total - operating state aid	\$101,642,300	\$106,223,600
21			\$107,939,200
22	<u>Capital outlay state aid</u>		
23	Cochise	\$ 683,600	\$ 754,100
24			\$ 750,100
25	Coconino	314,400	314,400
26			313,300
27	Graham	553,800	560,100
28			606,700
29	Maricopa	7,660,000	7,938,400
30			8,299,400
31	Mohave	450,900	451,100
32			482,400
33	Navajo	441,400	441,400
34			419,600
35	Pima	2,664,300	2,929,100
36			2,784,600
37	Pinal	639,200	639,200
38			662,600
39	Yavapai	580,200	612,800
40			588,000
41	Yuma/La Paz	<u>671,200</u>	692,800
42			<u>662,800</u>
43	Total - capital outlay state aid	\$ 14,659,000	\$ 15,333,400
44			\$ 15,569,500

1	<u>Arizona transfer articulation support</u>		
2	<u>system</u>	\$ 221,900	\$ 225,700
3			
4	Total appropriation - state board of		
5	directors for community colleges	\$127,389,800	\$133,628,400
6			\$135,364,800
7	Fund sources:		
8	State general fund	\$127,242,100	\$133,480,100
9			\$135,216,500
10	Community college certification fund	147,700	148,300

11 It is the intent of the legislature that the community colleges and
 12 universities cooperate in operating a statewide articulation and transfer
 13 system, including the process for transfer of lower division general
 14 education credits, general elective credits and curriculum requirements for
 15 majors, to ensure that community college students may transfer to Arizona
 16 public universities without a loss of credits toward a baccalaureate degree.
 17 It is also the intent of the legislature that the higher education study
 18 committee continue the collaborative process that assures that the
 19 postsecondary education needs of students statewide are met without
 20 unnecessary duplication of programs. The committee shall focus its efforts
 21 on potential students who reside in rural areas or who cannot meet the
 22 regular class schedule due to their employment and family matters. The
 23 Arizona board of regents and the state board of directors for community
 24 colleges shall submit an annual report of their progress on both articulation
 25 and meeting statewide postsecondary education needs to the joint legislative
 26 budget committee by December 15, 1999 and December 15, 2000.

27 Sec. 5, Laws 1999, first special session, chapter 1, section 21 is
 28 amended to read:

29	Sec. 21. REGISTRAR OF CONTRACTORS		
30		<u>1999-00</u>	<u>2000-01</u>
31	FTE positions	134.8	134.8
32	Operating lump sum appropriation	\$ 7,239,200	\$ 6,601,900
33		\$ 7,318,700	
34	Office of administrative		
35	hearings costs	834,500	837,800
36	Incentive pay	<u>60,000</u>	<u>60,000</u>
37	Total appropriation - registrar of		
38	contractors	\$ 8,133,700**	\$ 7,499,700
39		\$ 8,213,200**	
40	Fund sources:		
41	Registrar of contractors' fund	\$ 8,133,700	\$ 7,499,700
42		\$ 8,213,200	

43 It is the intent of the legislature that monies received by the office
 44 of administrative hearings from the registrar of contractors be deposited in
 45 an office of administrative hearings fund. It is also the intent of the

1 legislature that future budget requests from the registrar of contractors and
 2 the office of administrative hearings each reflect the annual cost of the
 3 services provided by the office of administrative hearings for the registrar
 4 of contractors.

5 Sec. 6. Laws 1999, first special session, chapter 1, section 25 is
 6 amended to read:

7 Sec. 25. ARIZONA CRIMINAL JUSTICE COMMISSION

	<u>1999-00</u>	<u>2000-01</u>
8		
9	6.0	6.0
10	FTE positions	
11	Operating lump sum appropriation \$ 367,400	\$ 368,800
12	Child pornography prosecution 75,000	75,000
13	Domestic violence prosecution 66,000	66,000
14	Obscenity prosecution 250,000	250,000
15	Substance abuse surveys 25,000	- 0 -
16	Street gang prosecution 1,000,000	1,000,000
17	Crime victim compensation 1,750,000	1,750,000
18		2,250,000
19	Crime victim assistance <u>900,000</u>	<u>900,000</u>
20	Total appropriation - Arizona criminal	
21	justice commission \$ 4,433,400	\$ 4,409,800
22		\$ 4,909,800
23	Fund sources:	
24	State general fund \$ 1,391,000	\$ 1,391,000
25	Criminal justice enhancement fund 392,400	368,800
26	Victim compensation and assistance	
27	fund 2,650,000	2,650,000
28		3,150,000

29 ALL VICTIM COMPENSATION RECEIPTS RECEIVED BY THE ARIZONA CRIMINAL
 30 JUSTICE COMMISSION IN EXCESS OF \$2,250,000 IN FISCAL YEAR 2000-2001 ARE
 31 APPROPRIATED TO THE CRIME VICTIM COMPENSATION SPECIAL LINE ITEM. BEFORE THE
 32 EXPENDITURE OF ANY VICTIM COMPENSATION RECEIPTS IN EXCESS OF \$2,250,000 IN
 33 FISCAL YEAR 2000-2001, THE ARIZONA CRIMINAL JUSTICE COMMISSION SHALL SUBMIT
 34 THE INTENDED USE OF THE MONIES FOR REVIEW BY THE JOINT LEGISLATIVE BUDGET
 35 COMMITTEE.

36 Sec. 7. Laws 1999, first special session, chapter 1, section 26 is
 37 amended to read:

38 Sec. 26. ARIZONA STATE SCHOOLS FOR THE DEAF AND THE BLIND

	<u>1999-00</u>	<u>2000-01</u>
39	FTE positions 537.9	538.9
40	Lump sum appropriation \$ 25,407,500	\$ 26,030,000
41	Fund sources:	
42	State general fund \$ 17,922,200	\$ 18,446,600
43	institutional voucher fund 7,204,500	7,302,600

1 ARIZONA schools for the deaf and
 2 the blind endowment fund 280,800 280,800
 3 \$ 7,485,300 \$ 7,583,400

4 Before the expenditure of any voucher funds in excess of \$7,204,500 in
 5 fiscal year 1999-2000 and \$7,302,600 in fiscal year 2000-2001 shown above,
 6 the Arizona state schools for the deaf and the blind BLIND shall report the
 7 intended use of the funds to the speaker of the house of representatives, the
 8 president of the senate, the chairman of the appropriations committees, the
 9 directors of the joint legislative budget committee and the governor's office
 10 of the strategic planning and budgeting.

11 All endowment earnings above \$280,800 in fiscal years 1999-2000 and
 12 2000-2001 received by the Arizona state schools for the deaf and the blind
 13 are appropriated for operating expenditures.

14 Sec. 8. Laws 1999, first special session, chapter 1, section 29 is
 15 amended to read:

16 Sec. 29. DEPARTMENT OF ECONOMIC SECURITY

	<u>1999-00</u>	<u>2000-01</u>
<u>Administration</u>		
FTE positions	313.0	313.2
Operating lump sum appropriation	\$ 34,701,400	\$ 37,324,400
Finger imaging	856,600	856,600
Lease purchase equipment	4,992,300	2,732,900
Public assistance collections	367,200	366,900
EBT welfare reform	309,200	- 0 -
Attorney general legal services	519,800	522,200
Total - administration - general fund		
and other funds	\$ 41,746,500	\$ 41,803,000
<u>Fund sources:</u>		
State general fund	\$ 35,164,200	\$ 34,682,000
Public assistance collections fund	284,200	283,900
Federal temporary assistance for needy families block grant	4,768,900	5,305,500
Federal child care and development fund block grant	1,019,500	1,020,500
Special administration fund	509,700	511,100

36 In accordance with section 35-142.01, Arizona Revised Statutes, the
 37 department of economic security shall remit to the department of
 38 administration any monies received as reimbursement from the federal
 39 government or any other source for the operation of the department of
 40 economic security west building and any other building lease-purchased by the
 41 State of Arizona in which the department of economic security occupies space.
 42 The department of administration shall deposit these monies in the state
 43 general fund.

44 By June 1, 1999 and June 1, 2000, the department of economic security
 45 shall report the intended distribution of all federal social services block

1 grant monies for the upcoming fiscal year to the joint legislative budget
 2 committee for its review. The department of economic security shall also
 3 report the intended distribution of any federal social services block grant
 4 monies in excess of \$30,972,800 in fiscal year 1999-2000 and in excess of
 5 \$29,508,800 in fiscal year 2000-2001.

6	<u>Developmental disabilities</u>		
7	FTE positions	339.0	339.0
8	Operating lump sum appropriation\$	3,910,600	\$ 3,932,500
9	Case management	1,890,900	1,907,700
10	Home and community based services	29,508,000	29,935,900
11	Institutional services	294,900	294,900
12	Arizona training program at		
13	Coolidge	5,028,000	5,066,100
14	State-funded long-term care		
15	services	15,235,500	<u>16,421,800</u>
16		<u>16,149,100</u>	
17	Total - developmental disabilities	\$ 55,867,900	\$ 57,558,900
18		\$ 56,781,500	
19	Fund sources:		
20	State general fund	\$ 43,614,000	\$ 44,596,100
21		\$ 44,107,400	
22	Long-term care system fund	12,253,900	12,962,800
23		12,674,100	

24 It is the intent of the legislature that any available surplus monies
 25 for developmental disability programs be applied toward the waiting list,
 26 unless there are insufficient monies to annualize these costs in the
 27 subsequent year. The children's waiting list shall receive first priority.
 28 The amount appropriated for developmental disabilities shall be used to
 29 provide for services for non-title XIX eligible clients. The amount shall
 30 not be used for other purposes, unless a transfer of monies is reviewed by
 31 the joint legislative budget committee.

32 Of the dollar amounts appropriated for home and community based
 33 services, \$800,000 in each fiscal year shall be allocated to fund the waiting
 34 list for services for children through twenty-one years of age.

35 It is the intent of the legislature that monies appropriated for
 36 services relating to adult day services in the division of developmental
 37 disabilities budget be transferred to the division of employment and
 38 rehabilitation services, rehabilitation services administration to
 39 accommodate individuals who are determined by the division of developmental
 40 disabilities to need vocational independence in a supported work environment.
 41 These monies may be transferred back to the division of developmental
 42 disabilities if a supported work environment is no longer the most
 43 appropriate day placement for a client.

44 The department of economic security shall report all new placements
 45 into a state-owned ICF-MR or the Arizona training program at Coolidge campus

1 in fiscal years 1999-2000 and 2000-2001 to the president of the senate, the
 2 speaker of the house of representatives, the chairmen of the senate and house
 3 of representatives appropriations committees and the director of the joint
 4 legislative budget committee, and the reason why this placement, rather than
 5 a placement into a privately run facility for the developmentally disabled,
 6 was deemed as the most appropriate placement. The department should also
 7 report if no new placements were made. This report shall be made available
 8 by July 15, 2000 and July 15, 2001.

9 Long-term care system fund

10	FTE positions	1,145.2	1,181.2
11	Operating lump sum appropriation	\$ 11,207,400	\$ 11,299,700
12	Case management	14,199,500	15,358,700
13	Home and community based services	191,931,500	212,953,100
14		209,535,800	
15	Institutional services	10,420,100	10,735,700
16	Medical services	43,461,400	46,662,300
17	Arizona training program at		
18	Coolidge	10,479,400	10,533,000
19	Less title XIX and other funds	(185,424,200)	(202,759,600)
20		<u>(196,993,000)</u>	
21	Total - long-term care system fund	\$ 96,275,100	\$ 104,782,900
22		\$ 102,310,600	

23 All monies in the long-term care system fund unexpended and
 24 unencumbered at the end of the fiscal year revert to the state general fund,
 25 subject to approval by the Arizona health care cost containment system.

26 Monies for the long-term care program are appropriated for the
 27 capitation rates effective on October 1, 1998. No monies may be expended for
 28 a change in these capitation rates unless an expenditure plan is reviewed by
 29 the joint legislative budget committee.

30 Benefits and medical eligibility

31	FTE positions	752.0	755.3
32	Operating lump sum appropriation	\$ 37,167,800	\$ 35,108,100
33	Temporary assistance for needy		
34	families cash benefits	125,957,200	125,957,200
35	FLSA supplement	3,634,000	3,817,600
36	Tribal welfare reform	1,000,000	1,000,000
37	General assistance	4,260,800	4,260,800
38	Institutional support payments	288,000	288,000
39	Tuberculosis control	10,600	10,600
40	Outreach and naturalization	250,000	250,000
41	Arizona works agency procurement		
42	board	300,000	300,000

1	Arizona works non-TANF		
2	administrative performance		
3	incentives	<u>1,241,000</u>	<u>1,021,500</u>
4	Total - benefits and medical		
5	eligibility	\$174,109,400	\$ 172,013,800
6	Fund sources:		
7	State general fund	\$ 81,343,900	\$ 79,248,100
8	Federal temporary assistance for		
9	needy families block grant	92,765,500	92,765,700
10	The operating lump sum appropriation may be expended on Arizona health		
11	care cost containment system eligibility determinations based on the results		
12	of the Arizona random moment sampling survey.		
13	Notwithstanding section 35-173, subsection C, Arizona Revised Statutes,		
14	any transfer to or from the \$125,957,200 appropriated for temporary		
15	assistance for needy families cash benefits in fiscal years 1999-2000 and		
16	2000-2001 requires approval of the joint legislative budget committee.		
17	The \$1,000,000 appropriated for tribal welfare reform in fiscal years		
18	1999-2000 and 2000-2001 shall be distributed to Native American tribes in		
19	this state to enhance welfare reform efforts on behalf of tribal citizens.		
20	Each \$1,000,000 appropriation shall be distributed by the department of		
21	economic security on a proportional basis based on the population residing		
22	on the reservation of each tribe in this state.		
23	In addition to the amounts appropriated for Arizona works non-TANF		
24	administrative performance incentives, the sum of \$1,292,800 is appropriated		
25	from the federal temporary assistance for needy families block grant to the		
26	department of economic security for the same purpose in fiscal year 2001-2002		
27	and the sum of \$868,500 is appropriated from the federal temporary assistance		
28	for needy families block grant to the department for the same purpose in		
29	fiscal year 2002-2003.		
30	<u>Child support enforcement</u>		
31	FTE positions	735.2	735.2
32	Operating lump sum appropriation	\$ 28,595,700	\$ 28,656,200
33	Genetic testing	723,600	723,600
34	Central payment processing	1,972,600	1,946,900
35	County participation	12,769,500	12,769,500
36	Attorney general legal services	4,845,900	4,874,500
37	Less federal funds	<u>(35,155,200)</u>	<u>(35,223,200)</u>
38	Total - child support enforcement	\$ 13,752,100	\$ 13,747,500
39	Fund sources:		
40	State general fund	\$ 4,649,200	\$ 4,597,100
41	Child support enforcement		
42	administration fund	9,102,900	9,150,400
43	All state share of retained earnings and federal incentives above		
44	\$8,508,900 in fiscal year 1999-2000 and \$8,556,400 in fiscal year 2000-2001		
45	received by the division of child support enforcement are appropriated for		

1 operating expenditures. New full-time equivalent positions may be authorized
 2 with the increased funding. The division of child support enforcement shall
 3 report the intended use of the monies to the speaker of the house of
 4 representatives, the president of the senate, the chairmen of the senate and
 5 house appropriations committees and the directors of the joint legislative
 6 budget committee and the governor's office of strategic planning and
 7 budgeting.

8 Aging and community services

9	FTE positions	93.1	93.1
10	Operating lump sum appropriation	\$ 5,133,700	\$ 5,154,500
11	Community and emergency services	5,183,800	5,183,800
12	Coordinated hunger program	1,286,600	1,286,600
13	Information and referral	115,400	115,400
14	Coordinated homeless program	2,738,600	2,738,600
15	Adult services	9,672,300	9,711,800
16	Domestic violence prevention	4,832,900	4,832,900
17	Long-term care ombudsman	<u>359,500</u>	<u>359,500</u>
18	Total - aging and community services	\$ 29,322,800	\$ 29,383,100
19	Fund sources:		
20	State general fund	\$ 19,940,800	\$ 20,000,200
21	Federal temporary assistance for		
22	needy families block grant	7,872,900	7,873,800
23	Domestic violence shelter fund	1,509,100	1,509,100

24 It is the intent of the legislature that the \$115,400 appropriated in
 25 fiscal years 1999-2000 and 2000-2001 for information and referral services
 26 shall be used to fund services in each city of this state with a population
 27 of more than two hundred fifty thousand persons according to the most recent
 28 United States decennial or special census.

29 It is the intent of the legislature that a state general fund amount
 30 of \$250,000 in adult services be matched with \$250,000 from the federal
 31 social services block grant for nonmedical home and community based services.

32 All domestic violence shelter fund monies above \$1,509,100 received by
 33 the department of economic security in fiscal year 1999-2000 or in fiscal
 34 year 2000-2001 are appropriated for the domestic violence prevention special
 35 line item. The department of economic security shall report the intended use
 36 of the monies above \$1,509,100 in fiscal years 1999-2000 and 2000-2001 to the
 37 joint legislative budget committee.

38 Children, youth and families

39	FTE positions	935.4	946.4
40	Operating lump sum appropriation	\$ 37,727,000	\$ 38,261,700
41	Children services	43,009,100	45,638,900
42		37,902,600	
43	Intensive family services	2,435,600	2,435,600
44	High risk infant services	686,300	686,300
45	Adoption services	17,200,100	18,207,200

1	Child severance project	146,500	146,500
2	Videotaping	110,900	111,400
3	Child abuse prevention	810,200	810,500
4	Healthy families	4,000,000	5,000,000
5	Family builders pilot program	7,995,500	7,996,200
6			9,418,600
7	Comprehensive medical and dental		
8	program	2,794,900	2,794,900
9	Attorney general legal services	4,163,700	4,176,000
10	Child protective services incentive		
11	pay program	240,000	240,000
12	Child protective services appeals	585,200	581,900
13	Temporary assistance for needy		
14	families deposit to social		
15	services block grant	23,560,000	15,018,900
16		34,405,500	23,600,000
17	Child protective services		
18	expedited substance abuse		
19	treatment fund deposit	<u>224,500</u>	<u>224,500</u>
20	Total - children, youth and families	\$145,689,500	\$142,330,500
21		\$151,428,500	\$152,334,000
22	Fund sources:		
23	State general fund	\$109,388,500	\$114,542,500
24		\$102,859,600	
25	Child abuse prevention fund	1,060,200	1,060,500
26	Children and family services		
27	training program fund	156,000	156,000
28	Federal temporary assistance for		
29	needy families block grant	35,084,800	26,571,500
30		47,352,700	36,575,000

31 The \$240,000 appropriated in fiscal years 1999-2000 and 2000-2001 for
 32 the child protective services incentive pay program special line item shall
 33 be used for personal services and employee related expenditures to implement
 34 a performance based incentives pilot program for eligible child protective
 35 services workers in accordance with Laws 1995, chapter 43.

36 Of the ~~\$23,560,000~~ \$34,405,500 appropriated from the federal temporary
 37 assistance for needy families block grant to the social services block grant
 38 in fiscal year 1999-2000, \$4,171,000 IS ALLOCATED TO PAY CHILDREN SERVICES
 39 PROGRAM CLAIMS FOR FISCAL YEAR 1998-1999, ~~\$8,861,000~~ \$20,642,000 is allocated
 40 for use to the children services program in fiscal year 1999-2000 and
 41 \$4,186,600 is allocated for use in restoring federal reductions in state and
 42 local planned programs in fiscal year 1999-2000. The balance of ~~\$10,512,400~~
 43 \$5,405,900 is allocated for use to the children services program in fiscal
 44 year 2000-2001 and is exempt from the provisions of section 35-190, Arizona
 45 Revised Statutes, relating to lapsing of appropriations, until June 30, 2001.

1 THE \$5,405,900 MAY BE EXPENDED IN FISCAL YEAR 1999-2000 ON REVIEW OF THE
 2 JOINT LEGISLATIVE BUDGET COMMITTEE FOR UNANTICIPATED FISCAL YEAR 1999-2000
 3 CHILDREN SERVICES COSTS. The \$4,186,600 allocated for use in restoring
 4 federal reductions shall be expended by the department of economic security
 5 in a manner that minimizes the overall reductions in funding to state planned
 6 and locally planned providers.

7 Of the ~~\$15,018,900~~ \$23,600,000 appropriated from the federal temporary
 8 assistance for needy families block grant to the social services block grant
 9 in fiscal year 2000-2001, ~~\$12,437,600~~ \$21,018,700 is allocated for use to the
 10 children services program in fiscal year 2000-2001 and \$2,581,300 is
 11 allocated for use in restoring federal reductions in state and local planned
 12 programs in fiscal year 2000-2001. The \$2,581,300 allocated for use in
 13 restoring federal reductions shall be expended by the department of economic
 14 security in a manner that minimizes the overall reductions in funding to
 15 state planned and locally planned providers.

16 Employment and rehabilitation services

17	FTE positions	416.5	416.5
18		449.5	449.5
19	Operating lump sum appropriation \$	16,519,800	16,611,000
20			\$ 16,954,800
21	Job search stipends	173,900	173,900
22	Vocational rehabilitation services	3,369,800	3,369,800
23			3,389,800
24	Independent living rehabilitation		
25	services	1,776,200	1,776,200
26			1,876,200
27	Developmental disabilities		
28	employment support	9,433,300	9,433,300
29	Summer youth program	1,000,000	1,000,000
30	Project intervention	1,000,000	1,000,000
31	Summer youth employment and training	1,000,000	1,000,000
32	Day care subsidy	91,227,000	94,451,000
33	Transitional child care	34,545,700	38,106,500
34	JOBS	17,738,600	26,104,300
35	Temporary assistance for needy		
36	families employment transition		
37	program	9,000,000	9,000,000
38	Work-related transportation	3,302,200	3,302,200
39	Wheels to work program	2,000,000	2,000,000
40	Tax credit promotion	400,000	400,000
41	Employment retention and job skills	1,000,000	1,000,000
42	Young father mentoring	1,000,000	1,000,000
43	Post-employment training	1,938,900	1,938,900
44	Rural technical business assistance	200,000	200,000

1	Workforce investment act programs	<u>47,875,000</u>	<u>47,875,000</u>
2	Total - employment and rehabilitation		
3	services	\$244,500,400	\$259,742,100
4			\$260,205,900
5	Fund sources:		
6	State general fund	\$ 42,940,600	\$ 42,979,900
7	Federal temporary assistance for		
8	needy families block grant	96,971,100	111,656,200
9		94,083,900	108,769,000
10	Federal child care and development		
11	fund block grant	54,080,300	54,592,700
12		56,967,500	57,479,900
13	Special administration fund	1,085,000	1,085,000
14	Spinal and head injury trust fund	1,548,400	1,553,300
15			1,673,300
16	Workforce investment act grant	47,875,000	47,875,000
17	FEDERAL REED ACT GRANT	-0-	343,800

18 It is the intent of the legislature that \$33,917,000 of federal
19 temporary assistance for needy families block grant monies be transferred by
20 the department of economic security on an as needed basis in fiscal year
21 1999-2000 and \$37,620,200 of federal temporary assistance for needy families
22 block grant monies be transferred by the department of economic security on
23 an as needed basis in fiscal year 2000-2001 to the federal child care and
24 development fund block grant, and the monies to be transferred are
25 appropriated for day care subsidy and transitional child care. The
26 department of economic security shall report any use of untransferred federal
27 temporary assistance for needy families block grant monies to the director
28 of the joint legislative budget committee.

29 It is the intent of the legislature that the \$17,738,600 appropriated
30 for JOBS in fiscal year 1999-2000 and the \$26,104,300 appropriated for JOBS
31 in fiscal year 2000-2001 may be used to support nonpermanent and seasonal
32 positions to fulfill federal program requirements when contracts for services
33 cannot be established with outside parties. The use of such positions shall
34 be reported to the director of the joint legislative budget committee.

35 All federal workforce investment act funds that are received by the
36 state in excess of \$47,875,000 in fiscal year 1999-2000 and \$47,875,000 in
37 fiscal year 2000-2001 are appropriated to the workforce investment act
38 programs special line item. Excess monies may not be spent until a proposed
39 expenditure plan for the excess monies has been reviewed by the joint
40 legislative budget committee.

41 Of the \$91,227,000 appropriated for day care subsidy in fiscal year
42 1999-2000 and \$94,451,000 in fiscal year 2000-2001, \$57,895,200 in fiscal
43 years 1999-2000 and 2000-2001 are for a program in which the upper income
44 limit is one hundred sixty-five per cent of the 1998 federal poverty level.
45 This provision may not be construed to impose a duty on an officer, agent or

1 employee of the state to discharge a responsibility or to create any right
 2 in a person or group if the discharge or right would require an expenditure
 3 of state monies in excess of the \$57,895,200 appropriation in fiscal year
 4 1999-2000 and \$57,895,200 appropriation in fiscal year 2000-2001.

5 ALL SPINAL AND HEAD INJURY TRUST FUND RECEIPTS RECEIVED BY THE
 6 DEPARTMENT OF ECONOMIC SECURITY IN EXCESS OF \$1,673,300 IN FISCAL YEAR
 7 2000-2001 ARE APPROPRIATED TO THE INDEPENDENT LIVING REHABILITATION SERVICE
 8 SPECIAL LINE ITEM. BEFORE THE EXPENDITURE OF ANY SPINAL AND HEAD INJURY
 9 TRUST FUND RECEIPTS IN EXCESS OF \$1,673,300 IN FISCAL YEAR 2000-2001, THE
 10 DEPARTMENT OF ECONOMIC SECURITY SHALL SUBMIT THE INTENDED USE OF THE MONIES
 11 FOR REVIEW BY THE JOINT LEGISLATIVE BUDGET COMMITTEE.

12 Agencywide general fund
 13 operating budget lump sum
 14 reduction (1,573,800) (1,573,800)

15 By July 1, 1999, the department of economic security shall report to
 16 the joint legislative budget committee its plan for implementing the
 17 \$1,573,800 lump sum reduction to the operating budget in fiscal year
 18 1999-2000. The department of economic security shall make a similar report
 19 for fiscal year 2000-2001 by July 1, 2000.

21			
22	Total appropriation - department of		
23	economic security	\$799,689,900	\$619,788,000
24		\$812,378,000	\$830,255,300
25	Fund sources:		
26	State general fund	\$431,742,500	\$443,855,000
27	Other appropriated funds	367,947,400	375,933,000
28		380,635,500	386,400,300

29 The above appropriation is in addition to funds granted to the state
 30 by the federal government for the same purposes but shall be deemed to
 31 include the sums deposited in the state treasury to the credit of the
 32 department of economic security, pursuant to section 42-5029, Arizona Revised
 33 Statutes.

34 A monthly report comparing total expenditures for the month and
 35 year-to-date as compared to prior year totals shall be forwarded to the
 36 president of the senate, the speaker of the house of representatives, the
 37 chairmen of the senate and house appropriations committees and the director
 38 of the joint legislative budget committee by the twenty-fifth of the
 39 following month. The report shall include an estimate of (1) potential
 40 shortfalls in entitlement programs, (2) potential federal and other funds,
 41 such as the statewide assessment for indirect costs, and any projected
 42 surplus in state supported programs that may be available to offset these
 43 shortfalls, and a plan, if necessary, for eliminating any shortfall without
 44 a supplemental appropriation, (3) shortfalls resulting from new leases or
 45 renegotiation of current leases and associated costs, and (4) total

1 expenditure authority of the child support enforcement program for the month
 2 and year-to-date as compared to prior year totals.

3 The department of economic security shall report the receipt and
 4 intended use of all current and prior year reversions from nonappropriated
 5 sources to the joint legislative budget committee.

6 For each appropriation containing federal temporary assistance for
 7 needy families block grant monies, the appropriations shall be reduced in
 8 fiscal year 1999-2000 by two per cent of the temporary assistance for needy
 9 families block grant portion of the appropriations if the federal fiscal year
 10 1999-2000 federal budget maintains temporary assistance for needy families
 11 supplemental grant funding at federal fiscal year 1998-1999 levels. For each
 12 appropriation containing federal temporary assistance for needy families
 13 block grant monies, the appropriations shall be reduced in fiscal year
 14 2000-2001 by two per cent of the temporary assistance for needy families
 15 block grant portion of the appropriations if the federal fiscal year
 16 2000-2001 federal budget maintains temporary assistance for needy families
 17 supplemental grant funding at federal fiscal year 1998-1999 levels.

18 Sec. 9. Laws 1999, first special session, chapter 1, section 32 is
 19 amended to read:

20 Sec. 32. DEPARTMENT OF ENVIRONMENTAL QUALITY

	<u>1999-00</u>	<u>2000-01</u>
21 FTE positions	552.4	552.4 560.8
22		
23		
24 Personal services	\$ 11,522,200	\$ 11,522,200
25 Employee related expenditures	2,435,900	2,502,600
26 All other operating expenditures	8,074,600	7,315,000
27 Aquifer protection permit program	735,700	739,500
28 Hazardous waste program	458,400	460,400 460,400
29 Solid waste program	1,167,500	3,258,600
30		
31 Waste tire program	186,000	190,000
32 Water quality program	3,271,700	3,278,500
33 Air permits administration program	4,825,400	4,812,100
34 Emissions control program	2,837,000	3,714,000
35 Water infrastructure finance	2,995,100	2,995,100
36 authority		
37 Air quality program	<u>4,262,600</u>	<u>4,231,300</u>
38 Total appropriation - department of		
39 environmental quality	\$ 42,772,100	\$ 42,985,700 \$ 45,019,300
40		
41 Fund sources:		
42 State general fund	\$ 15,764,000	\$ 15,201,700
43 Solid waste fee fund	1,226,700	1,161,400
44 Water quality fee fund	3,271,700	3,278,500
45 Hazardous waste fund	458,400	460,400

1	Air permits administration fund	4,825,400	4,812,100
2	Emissions inspection fund	2,837,000	3,714,000
3	Air quality fee fund	4,262,600	4,231,300
4	Indirect cost recovery fund	9,999,500	9,999,500
5	Used oil fund	126,800	126,800
6	RECYCLING FUND	-0-	2,033,600

7 Up to \$1,250,000 of the state general fund appropriation may be used
 8 temporarily to maintain existing environmental programs for which an
 9 application for federal funds has been submitted.

10 When expenditures from the hazardous waste or environmental health
 11 reserves are authorized, the director of the department of environmental
 12 quality shall report the nature of the emergency and the authorized
 13 expenditure amount to the president of the senate, the speaker of the house
 14 of representatives, the chairmen of the senate and house appropriations
 15 committees and the director of the joint legislative budget committee.

16 The department of environmental quality shall report quarterly to the
 17 legislature in writing on the progress of WQARF activities, including
 18 emergency response, priority site remediation, cost recovery activity,
 19 revenue and expenditure activity and other WQARF-funded program activity. The
 20 department shall submit the report to the members of the joint legislative
 21 budget committee and to the director of the joint legislative budget
 22 committee staff.

23 The amounts appropriated for the water infrastructure finance authority
 24 in fiscal years 1999-2000 and 2000-2001 shall be used to provide a twenty per
 25 cent match of the fiscal year 1999-2000 and fiscal year 2000-2001 federal
 26 safe drinking water and clean water revolving fund allocations to Arizona.
 27 Of the amount appropriated, any amount in excess of the required twenty per
 28 cent match reverts to the state general fund. Of the monies appropriated
 29 from the state general fund to the water infrastructure finance authority in
 30 fiscal year 1999-2000, \$60,000 shall be used for the purpose of conducting
 31 agricultural water quality research and the development of an educational
 32 program.

33 Before the expenditure of any monies appropriated to the department of
 34 environmental quality in fiscal year 1999-2000 for new automation expenses,
 35 the department shall report to the joint legislative budget committee how its
 36 planned expenditures will contribute to the accomplishment of its overall
 37 information technology plan. The department shall collaborate with the
 38 government information technology agency to develop and implement the
 39 expenditure plan.

40 Sec. 10. Laws 1999, first special session, chapter 1, section 45 is
 41 amended to read:

1	Sec. 45. DEPARTMENT OF HEALTH SERVICES		
2		<u>1999-00</u>	<u>2000-01</u>
3	<u>Administration</u>		
4	FTE positions	400.0	400.0
5	Personal services	\$ 6,758,200	\$ 6,758,200
6	Employee related expenditures	1,388,100	1,449,300
7	All other operating expenditures	5,025,100	5,025,300
8	Assurance and licensure	5,196,800	5,188,000
9	Newborn screening fund - indirect		
10	costs	478,600	478,600
11	Indirect cost fund	<u>5,212,700</u>	<u>5,016,800</u>
12	Total - administration	\$ 24,059,500	\$ 23,916,200
13	Fund sources:		
14	State general fund	\$ 18,108,200	\$ 18,160,800
15	Newborn screening fund	478,600	478,600
16	Indirect cost fund	5,212,700	5,016,800
17	Nursing care institution resident		
18	protection fund	260,000	260,000
19	<u>Public health</u>		
20	FTE positions	218.9	200.1
21	Personal services	\$ 3,455,100	\$ 3,090,100
22	Employee related expenditures	790,100	672,900
23	All other operating expenditures	1,052,900	875,000
24	Tuberculosis provider care and		
25	control	1,082,000	1,082,000
26	Vaccines	1,915,100	1,915,100
27	STD control subventions	52,500	52,500
28	AIDS reporting and surveillance	1,125,000	1,125,000
29	Laboratory services	3,975,400	4,001,000
30	Kidney program	101,000	101,000
31	Direct grants	578,000	578,000
32	Reimbursement to counties	396,300	396,300
33	TCE contamination	250,000	0 -
34	Loan repayment	100,000	100,000
35	Children's health insurance program	1,000,000	1,000,000
36	Community health centers	4,000,000	4,000,000
37	Alzheimer disease research	1,000,000	1,000,000
38	U of A poison center funding	1,050,000	1,050,000
39	Poison control center funding	800,000	800,000
40	EMS operations	2,550,400	2,564,800
41	Trauma advisory board	<u>250,000</u>	<u>250,000</u>
42	Total - public health	\$ 25,523,800	\$ 24,653,700
43	Fund sources:		
44	State general fund	\$ 13,896,700	\$ 12,998,700

1	Emergency medical services		
2	operating fund	2,800,400	2,814,800
3	Poison control fund	1,850,000	1,850,000
4	Tobacco tax and health care fund		
5	medically needy account	6,000,000	6,000,000
6	Environmental lab licensure fund	726,700	740,200
7	Newborn screening fund	250,000	250,000

8 The appropriation for direct grants is to provide for local health work
9 and a portion of the cost of employing one public health nurse and one
10 sanitarian in each county and is to be divided equally among the fifteen
11 counties on a nonmatching basis. All monies that are received by a county
12 under this appropriation and that are not used for the prescribed purposes
13 revert to the state general fund.

14 The \$396,300 appropriated in fiscal years 1999-2000 and 2000-2001 for
15 reimbursement to counties is to provide matching monies to counties for local
16 health work on an equal matching basis and shall be distributed in the
17 following manner: \$174,790 of the monies shall be distributed to counties
18 with populations of less than five hundred thousand persons based on amounts
19 received in fiscal year 1996-1997. The distribution for counties with a
20 population of five hundred thousand persons or more but less than one million
21 persons is \$57,750, and for counties with a population of one million persons
22 or more the distribution is \$163,760.

23 The \$1,050,000 appropriated in fiscal years 1999-2000 and 2000-2001 for
24 the university of Arizona poison control center shall not be used to support
25 any poison control center other than the one at the university of Arizona.
26 The department of health services shall transmit all of the appropriated
27 amount to the university of Arizona for this purpose.

28 The \$800,000 appropriated in fiscal years 1999-2000 and 2000-2001 for
29 poison control center funding shall only be expended for poison control
30 services in counties with a population of more than one million five hundred
31 thousand persons according to the most recent United States decennial census.

32 The two poison control centers contracting with the state in fiscal
33 years 1999-2000 and 2000-2001 shall submit a joint report to the joint
34 legislative budget committee by January 1, 2000 that includes a five year
35 plan for how to cover increases in program costs and alternative, nonstate
36 funding options that could cover a portion of the poison control system's
37 costs. The report shall include the option of charging a nominal fee on
38 toxicology consultation, emergency room physicians and veterinarians as an
39 alternative funding source.

40 The \$4,000,000 appropriated for community health centers in fiscal year
41 YEARS 1999-2000 and ~~fiscal year~~ 2000-2001 shall be allocated to qualifying
42 community health centers pursuant to section 36-2907.06, subsection A,
43 Arizona Revised Statutes. The \$4,000,000 shall not be used for services
44 provided in school-based clinics under the same conditions as set forth in
45 section 36-2988, subsection I, Arizona Revised Statutes, and shall not be

1 used for abortion or abortion referral and counseling under the same
 2 conditions as set forth in section 36-2989, subsection A, paragraph 9,
 3 Arizona Revised Statutes.

4 Family health

5	FTE positions	85.0	85.0
6	Personal services	\$ 2,383,900	\$ 2,383,900
7	Employee related expenditures	507,700	520,600
8	All other operating expenditures	521,200	521,200
9	Children's rehabilitative services	3,544,900	3,093,800
10	AHCCCS - children's rehabilitative		
11	services	29,352,500	29,352,500
12		29,652,500	
13	Adult cystic fibrosis	223,600	223,600
14	Adult sickle cell anemia	70,100	70,100
15	High risk perinatal services	3,829,000	3,829,000
16	Nutrition services	390,100	390,100
17	County prenatal services grant	1,281,100	1,281,100
18	Teenage pregnancy prevention		
19	task force	250,000	250,000
20	Child fatality review team	100,000	100,000
21	Newborn screening program	2,270,200	2,272,200
22	Out of wedlock pregnancy		
23	prevention	2,000,000	2,000,000
24	Less federal collections	(19,335,500)	<u>(19,335,500)</u>
25		<u>(19,635,500)</u>	
26	Total - family health	\$ 27,388,800	\$ 26,952,600
27	Fund sources:		
28	State general fund	\$ 22,568,600	\$ 22,130,400
29	Child fatality review team fund	100,000	100,000
30	Emergency medical services		
31	operating fund	450,000	450,000
32	Newborn screening fund	2,270,200	2,272,200
33	Temporary assistance to needy		
34	families block grant	2,000,000	2,000,000

35 The amounts appropriated for children's rehabilitative services, for
 36 AHCCCS-children's rehabilitative services and for federal expenditure
 37 authority are intended to cover all indirect, fixed contract,
 38 fee-for-services costs and all other costs of the children's rehabilitative
 39 services program in full, unless a transfer of monies is approved by the
 40 joint legislative budget committee.

41 Before expending \$640,100 appropriated in fiscal year 2000-2001 for
 42 children's rehabilitative services, the department of health services shall
 43 report to the joint legislative budget committee on the number of
 44 undocumented children served in fiscal year 1999-2000. ~~Based on this~~
 45 ~~information, in fiscal year 2000-2001 the department shall revert the amount~~

1	expected to be expended on services to undocumented children in the non-title		
2	XIX program on review of the joint legislative budget committee.		
3	The department of health services shall distribute all monies		
4	appropriated for the county prenatal services grant on a pass-through basis		
5	to counties to provide prenatal programs with consideration to population,		
6	need and amount received in prior years.		
7	<u>Behavioral health services</u>		
8	FTE positions	128.6	128.6
9	Personal services	\$ 3,619,200	\$ 3,619,200
10	Employee related expenditures	885,800	876,400
11	All other operating expenditures	3,400,500	3,400,500
12	Client satisfaction incentive		
13	program	100,000	100,000
14	RBHA client encounter reports	1,848,900	1,848,900
15	Computer hardware lease	750,000	750,000
16	Children's behavioral health		
17	services	10,137,700	10,137,700
18	Children's behavioral health		
19	state match for title XIX	62,495,600	65,969,200
20		71,980,000	
21	Seriously emotionally		
22	handicapped children	4,375,300	4,375,300
23	Seriously mentally ill state		
24	match for title XIX	63,846,600	67,746,300
25		71,457,100	
26	Seriously mentally ill		
27	non-title XIX	59,608,800	60,008,800
28	Court monitoring	205,700	205,700
29	Psychiatric review board	81,900	82,300
30	Mental health non-title XIX	9,862,100	9,862,100
31	Substance abuse non-title XIX	15,485,400	15,485,400
32	Mental health and substance abuse		
33	state match for title XIX	13,795,300	14,549,000
34		16,556,400	
35	Less federal collections	(95,059,400)	<u>(100,366,200)</u>
36		<u>(108,149,400)</u>	
37	Total - behavioral health services	\$155,439,400	\$ 158,650,600
38		\$162,205,400	
39	Fund sources:		
40	State general fund	\$150,289,400	\$153,800,600
41		\$157,055,400	
42	Substance abuse services fund	2,150,000	1,850,000
43	Tobacco tax and health care		
44	fund medically needy	3,000,000	3,000,000

1 All federal title XIX funds appropriated for administration are
 2 appropriated as a lump sum.

3 The amount appropriated for children's behavioral health services shall
 4 be used to provide services for non-title XIX eligible children. The amount
 5 shall not be used to pay for either federally or nonfederally reimbursed
 6 services for title XIX eligible children, unless a transfer of monies is
 7 approved by the joint legislative budget committee.

8 Monies in the children's behavioral health state match for title XIX,
 9 seriously mentally ill state match for title XIX and mental health and
 10 substance abuse state match for title XIX special line items are appropriated
 11 for capitation rates effective on October 1, 1998. No monies may be expended
 12 for a change in these capitation rates unless an expenditure plan is reviewed
 13 by the joint legislative budget committee.

14	<u>Arizona state hospital</u>	
15	FTE positions	858.2 910.2
16	Personal services	\$ 21,748,200 \$ 22,212,000
17	Employee related expenditures	4,732,400 4,923,900
18	All other operating expenditures	11,215,100 10,759,000
19	Community placement treatment	7,848,000 7,848,000
20	Sexually violent persons	6,403,500 9,268,200
21	ASH information system	<u>1,212,900</u> <u>- 0 -</u>
22	Total - Arizona state hospital	\$ 53,160,100 \$ 55,011,100
23	Fund sources:	
24	State general fund	\$ 40,666,200 \$ 42,617,200
25	Arizona state hospital fund	11,993,900 11,993,900
26	ASH land earnings fund	<u>500,000</u> <u>400,000</u>
27	Total appropriation - department of	
28	health services	\$285,571,600 \$289,184,200
29		\$292,337,600
30	Fund sources:	
31	State general fund	\$245,529,100 \$249,707,700
32		\$252,295,100
33	Other appropriated funds	40,042,500 39,476,500

34 In addition to the appropriation for the department of health services,
 35 earnings on state lands and interest on the investment of the permanent land
 36 funds are appropriated to the state hospital in compliance with the enabling
 37 act and the constitution.

38 A monthly report comparing total expenditures for the month and year
 39 to date as compared to prior year totals shall be forwarded to the president
 40 of the senate, the speaker of the house of representatives, the chairmen of
 41 the senate and house appropriations committees and the director of the joint
 42 legislative budget committee by the twenty-fifth of the following month. The
 43 report shall include an estimate of (1) potential shortfalls in programs,
 44 (2) potential federal and other funds, such as the statewide assessment for
 45 indirect costs, that may be available to offset these shortfalls, and a plan,

1 if necessary, for eliminating any shortfall without a supplemental
 2 appropriation, and (3) total expenditure authority of the month and year to
 3 date for seriously mentally ill state match for title XIX, seriously mentally
 4 ill non-title XIX, children's behavioral health services, children's
 5 behavioral health state match for title XIX, mental health non-title XIX,
 6 substance abuse non-title XIX, seriously emotionally handicapped children and
 7 children's rehabilitative services.

8 Notwithstanding section 35-173, subsection C, Arizona Revised Statutes,
 9 any transfer to or from the amounts appropriated for seriously mentally ill
 10 state match for title XIX, seriously mentally ill non-title XIX, children's
 11 behavioral health services, children's behavioral health state match for
 12 title XIX, mental health non-title XIX, substance abuse non-title XIX, mental
 13 health and substance abuse state match for title XIX, seriously emotionally
 14 handicapped children, children's rehabilitative services, AHCCCS - children's
 15 rehabilitative services, tuberculosis provider care and control, kidney
 16 program, adult cystic fibrosis, adult sickle cell anemia, high risk perinatal
 17 services, county prenatal services grant, nutrition services, community
 18 placement treatment, sexually violent persons, university of Arizona poison
 19 control center funding and the poison control center funding shall require
 20 approval of the joint legislative budget committee. The amounts appropriated
 21 for these items shall be used exclusively for contracts for the provision of
 22 services to clients unless a transfer of monies is approved by the joint
 23 legislative budget committee. No monies may be used from these appropriated
 24 amounts for any other expenses of the department of health services.

25 Sec. 11. Laws 1999, first special session, chapter 1, section 53 is
 26 amended to read:

27 Sec. 53. ARIZONA JUDICIARY

	<u>1999-00</u>	<u>2000-01</u>
28		
29	<u>Supreme court</u>	
30	<u>Judicial and administrative</u>	
31	FTE positions	138.8
32	Operating lump sum appropriation	\$ 10,885,500
33	Commission on judicial conduct	323,800
34	Judicial assistance	87,400
35	Judicial education	242,700
36	State grand jury expenses	440,000
37	Judicial performance review	356,800
38	Post conviction relief	150,000
39	Judicial collection enhancement	951,900
40	JCEF assistance to courts	7,936,100
41	JCEF Arizona court automation	
42	project	3,362,000
43		3,362,000
		3,720,800

1	Private fiduciary	<u>199,000</u>	<u>199,000</u>
2	Total - judicial and administrative	\$ 24,935,200	\$ 24,972,100
3			\$ 25,330,900
4	Fund sources:		
5	State general fund	\$ 12,486,200	\$ 12,523,100
6	Judicial collection enhancement		12,250,000
7	fund	12,250,000	12,608,800
8			
9	Confidential intermediary and		
10	private fiduciary fund	199,000	199,000
11	Included in the lump sum appropriation is \$1,000 for the purchase of		
12	mementos and items for visiting officials.		
13	ALL JUDICIAL COLLECTION ENHANCEMENT FUND (JCEF) RECEIPTS RECEIVED BY		
14	THE ADMINISTRATIVE OFFICE OF THE COURTS (AOC) IN EXCESS OF \$12,614,800 IN		
15	FISCAL YEAR 2000-2001 ARE APPROPRIATED TO THE SUPREME COURT. BEFORE THE		
16	EXPENDITURE OF JCEF RECEIPTS IN EXCESS OF \$12,614,800 IN FISCAL YEAR		
17	2000-2001, THE AOC SHALL SUBMIT THE INTENDED USE OF THE MONIES FOR REVIEW BY		
18	THE JOINT LEGISLATIVE BUDGET COMMITTEE.		
19	<u>Foster care review board</u>		
20	FTE positions	53.0	57.5
21	Operating lump sum appropriation	\$ 2,087,500	\$ 2,142,300
22	Court appointed special advocate	1,920,000	2,060,800
23	Confidential intermediary	193,900	193,900
24	Model court program	<u>511,400</u>	<u>511,400</u>
25	Total - foster care review board	\$ 4,712,800	\$ 4,908,400
26	Fund sources:		
27	State general fund	\$ 2,598,900	\$ 2,653,700
28	Court appointed special		
29	advocate fund	1,920,000	2,060,800
30	Confidential intermediary and		
31	private fiduciary fund	<u>193,900</u>	<u>193,900</u>
32	Total - supreme court	\$ 29,648,000	\$ 29,880,500
33			\$ 30,239,300
34	<u>Court of appeals</u>		
35	FTE positions	138.5	140.5
36	Lump sum appropriation -		
37	Division I	\$ 6,839,300	\$ 6,959,900
38	Lump sum appropriation -		
39	Division II	<u>3,234,100</u>	<u>3,316,000</u>
40	Total - court of appeals	\$ 10,073,400	\$ 10,275,900
41	Of the 138.5 FTE positions for fiscal year 1999-2000, 102.5 FTE		
42	positions are for Division I and 36 FTE positions are for Division II. Of		
43	the 140.5 FTE positions for fiscal year 2000-2001, 103.5 FTE positions are		
44	for Division I and 37 FTE positions are for Division II.		

1	<u>Superior court</u>		
2	FTE positions	227.1	227.1
3		235.1	
4	Operating lump sum		
5	appropriation	\$ 10,027,700	\$ 10,156,500
6		\$ 10,250,400	
7	Juvenile treatment services	23,946,600	24,523,100
8	Progressively increasing		
9	consequences	9,553,400	9,553,400
10	Juvenile intensive probation	13,669,900	14,555,200
11	Adult intensive probation	20,555,300	21,222,600
12	Juvenile standard probation	7,743,000	7,971,100
13	Adult standard probation	26,086,200	27,645,100
14	Interstate compact - adult		
15	probation	1,402,900	1,402,900
16	Family counseling	622,400	635,000
17	Community punishment	4,612,500	4,612,500
18			5,606,200
19	Child support enforcement	1,002,200	1,002,200
20	Juvenile crime reduction	4,600,000	4,600,000
21			4,991,000
22	Case processing assistance	2,500,000	2,550,000
23			2,993,500
24	Defensive driving	<u>4,200,000</u>	<u>4,300,000</u>
25			<u>5,127,500</u>
26	Total - superior court	\$130,522,100	\$134,729,600
27		\$130,744,800	\$137,385,300
28	Fund sources:		
29	State general fund	\$118,385,700	\$122,443,200
30		\$118,608,400	
31	Criminal justice enhancement fund	7,936,400	7,986,400
32			9,814,600
33	Defensive driving fund	4,200,000	4,300,000
34			5,127,500

35 Of the ~~227.1~~ 235.1 FTE positions, ~~140~~ 148 FTE positions represent
 36 superior court judges. One-half of their salaries are provided by state
 37 general fund appropriations pursuant to section 12-128, Arizona Revised
 38 Statutes. This is not meant to limit the counties' ability to add additional
 39 judges pursuant to section 12-121, Arizona Revised Statutes.

40 Up to 4.6 per cent of the amounts appropriated for juvenile treatment
 41 services and progressively increasing consequences may be retained and
 42 expended by the supreme court to administer the programs established by
 43 section 8-230.01, Arizona Revised Statutes, and to conduct evaluations as
 44 needed. The remaining portion of the juvenile treatment services and
 45 progressively increasing consequences line items shall be deposited in the

1 juvenile probation services fund established by section 8-230.01, Arizona
 2 Revised Statutes.

3 Receipt of state probation monies by the counties is contingent on the
 4 county maintenance of fiscal year 1994-1995 expenditure levels for each
 5 probation program. State probation monies are not intended to supplant
 6 county dollars for probation programs.

7 ALL COMMUNITY PUNISHMENT PROGRAM RECEIPTS RECEIVED BY THE
 8 ADMINISTRATIVE OFFICE OF THE COURTS IN EXCESS OF \$5,658,900 IN FISCAL YEAR
 9 2000-2001 ARE APPROPRIATED TO THE COMMUNITY PUNISHMENT SPECIAL LINE ITEM.
 10 BEFORE THE EXPENDITURE OF ANY COMMUNITY PUNISHMENT RECEIPTS IN EXCESS OF
 11 \$5,658,900 IN FISCAL YEAR 2000-2001, THE ADMINISTRATIVE OFFICE OF THE COURTS
 12 SHALL SUBMIT THE INTENDED USE OF THE MONIES FOR REVIEW BY THE JOINT
 13 LEGISLATIVE BUDGET COMMITTEE.

14 ALL CASE PROCESSING ASSISTANCE FUND RECEIPTS RECEIVED BY THE
 15 ADMINISTRATIVE OFFICE OF THE COURTS IN EXCESS OF \$3,001,200 IN FISCAL YEAR
 16 2000-2001 ARE APPROPRIATED TO THE CASE PROCESSING ASSISTANCE SPECIAL LINE
 17 ITEM. BEFORE THE EXPENDITURE OF ANY CASE PROCESSING ASSISTANCE FUND RECEIPTS
 18 IN EXCESS OF \$3,001,200 IN FISCAL YEAR 2000-2001, THE ADMINISTRATIVE OFFICE
 19 OF THE COURTS SHALL SUBMIT THE INTENDED USE OF THE MONIES FOR REVIEW BY THE
 20 JOINT LEGISLATIVE BUDGET COMMITTEE.

21 ALL JUVENILE CRIME REDUCTION FUND RECEIPTS RECEIVED BY THE
 22 ADMINISTRATIVE OFFICE OF THE COURTS IN EXCESS OF \$4,995,500 IN FISCAL YEAR
 23 2000-2001 ARE APPROPRIATED TO THE JUVENILE CRIME REDUCTION SPECIAL LINE
 24 ITEM. BEFORE THE EXPENDITURE OF ANY JUVENILE CRIME REDUCTION FUND RECEIPTS
 25 IN EXCESS OF \$4,995,500 IN FISCAL YEAR 2000-2001, THE ADMINISTRATIVE OFFICE
 26 OF THE COURTS SHALL SUBMIT THE INTENDED USE OF THE MONIES FOR REVIEW BY THE
 27 JOINT LEGISLATIVE BUDGET COMMITTEE.

28 ALL DEFENSIVE DRIVING FUND RECEIPTS RECEIVED BY THE ADMINISTRATIVE
 29 OFFICE OF THE COURTS IN EXCESS OF \$5,165,400 IN FISCAL YEAR 2000-2001 ARE
 30 APPROPRIATED TO THE DEFENSIVE DRIVING SPECIAL LINE ITEM. BEFORE THE
 31 EXPENDITURE OF ANY DEFENSIVE DRIVING FUND RECEIPTS IN EXCESS OF \$5,165,400
 32 IN FISCAL YEAR 2000-2001, THE ADMINISTRATIVE OFFICE OF THE COURTS SHALL
 33 SUBMIT THE INTENDED USE OF THE MONIES FOR REVIEW BY THE JOINT LEGISLATIVE
 34 BUDGET COMMITTEE.

35	Total appropriation - Arizona judiciary	\$170,243,500	\$174,886,000
36		\$170,466,200	\$177,900,500

37			
38	Fund sources:		
39	State general fund	\$143,544,200	\$147,895,900
40		\$143,766,900	
41	Other appropriated funds	26,699,300	26,990,100
42			30,004,600

1 Sec. 12. Laws 1999, first special session, chapter 1, section 55 is
 2 amended to read:

3 Sec. 55. STATE LAND DEPARTMENT

	<u>1999-00</u>	<u>2000-01</u>
4		
5 FTE positions	183.0	183.0
6 Operating lump sum appropriation	\$ 11,058,300	\$ 11,084,800
7 CAP user fees	1,867,100	1,084,100
8 Natural resource conservation		
9 districts	460,000	460,000
10 Conservation education	847,200	847,200
11 Streambed ownership	188,200	188,200
12 Legal assistance	<u>203,200</u>	<u>203,200</u>
13 Total appropriation - state land department	\$ 14,624,000	\$ 13,867,500

14 Fund sources:

15 State general fund	\$ 13,719,200	\$ 12,962,500
16 Environmental special plate fund	904,800	905,000

17 For every dollar received as reimbursement to the state in fiscal year
 18 1999-2000 and fiscal year 2000-2001 from cities that assume their allocation
 19 of central Arizona project water for past central Arizona water conservation
 20 district payments, one dollar reverts to the state general fund from the CAP
 21 user fees special line item in the year that the reimbursement is collected.
 22 In addition, for every dollar ABOVE \$248,400 received as reimbursement to the
 23 state in fiscal year 1998-1999 from cities that assume their water
 24 allocation, one dollar reverts to the state general fund in fiscal year
 25 1999-2000 from the CAP user fees special line item.

26 Sec. 13. Laws 1999, first special session, chapter 1, section 60 is
 27 amended to read:

28 Sec. 60. MEDICAL EXAMINERS BOARD

	<u>1999-00</u>	<u>2000-01</u>
29		
30 FTE positions	46.5	6.0
31		50.5
32 Operating lump sum		
33 appropriation	\$ 3,233,400	0
34		\$ 3,544,900
35 Agency reconfiguration	400,000	- 0 -
36	576,100	
37 Attorney general - legal fees	316,300	0
38		388,200
39 Examinations	<u>16,500</u>	0
40		<u>16,500</u>
41 Total appropriation - medical examiners		
42 board	\$ 3,966,200**	\$ 0
43	\$ 4,142,300**	\$ 3,949,600

1	Fund sources:		
2	State medical examiners board		
3	fund	\$ 3,966,200	\$ 0
4		\$ 4,142,300	\$ 3,949,600

5 The \$316,300 appropriated for attorney general - legal fees in fiscal
6 year 1999-2000 is specifically designated to pay the expenses of three
7 assistant attorney general positions, two administrative assistant positions
8 and the 0.5 legal secretary position assigned to the board of medical
9 examiners. THE \$388,200 APPROPRIATED FOR ATTORNEY GENERAL - LEGAL FEES IN
10 FISCAL YEAR 2000-2001 IS SPECIFICALLY DESIGNATED TO PAY THE EXPENSES OF 4
11 ASSISTANT ATTORNEY GENERAL POSITIONS, 2 ADMINISTRATIVE ASSISTANT POSITIONS
12 AND THE 0.5 LEGAL SECRETARY POSITION ASSIGNED TO THE BOARD OF MEDICAL
13 EXAMINERS. Any monies not expended for the purpose specified revert to the
14 board of medical examiners fund.

15 The board of medical examiners may use the ~~\$400,000~~ \$576,100 in the
16 reconfiguration special line item to reconfigure the current office space or
17 relocate to new office space. Before engaging in office reconfiguration or
18 relocation, the board shall report to the joint legislative budget committee
19 on the proposed plan.

20 Sec. 14. Laws 1999, first special session, chapter 1, section 66 is
21 amended to read:

22 Sec. 66. NURSING BOARD

23		<u>1999-00</u>	<u>2000-01</u>
24	FTE positions	36.7	36.7
25			37.2
26	Lump sum appropriation	\$ 2,219,900**	\$ 2,035,300
27			\$ 2,113,900
28	Fund sources:		
29	Nursing board fund	\$ 2,219,900	\$ 2,035,300
30			\$ 2,113,900

31 Sec. 15. Laws 1999, first special session, chapter 1, section 67 is
32 amended to read:

33 Sec. 67. BOARD OF EXAMINERS OF NURSING CARE INSTITUTION ADMINISTRATORS AND
34 ASSISTED LIVING FACILITY MANAGERS

35		<u>1999-00</u>	<u>2000-01</u>
36	FTE positions	2.7	2.7
37			4.0
38	Lump sum appropriation	\$ 184,000**	\$ 175,100
39			\$ 219,500

40 Fund sources:

41	Nursing care institution		
42	administrators' licensing and		
43	assisted living facility		
44	managers' certification fund	\$ 184,000	\$ 175,100
45			\$ 219,500

1 Sec. 16. Laws 1999, first special session, chapter 1, section 73 is
 2 amended to read:

3 Sec. 73. STATE PARKS BOARD

	<u>1999-00</u>	<u>2000-01</u>
4		
5 FTE positions	212.0	211.0
6	213.5	212.5
7 Operating lump sum appropriation	\$ 8,803,900	\$ 8,777,100
8 State trust land leases	206,000	211,100
9 Kartchner caverns operating -		
10 general fund	567,800	571,700
11 Kartchner caverns operating -		
12 enhancement fund	482,800	533,500
13 Law enforcement and boating safety	820,400	840,100
14 Reservation surcharge revolving		
15 fund	30,000	30,000
16	<u>154,700</u>	<u>200,000</u>
17 Total appropriation - state parks board	\$10,910,900	\$10,963,500
18	\$11,035,600	\$11,133,500
19 Fund sources:		
20 State general fund	\$ 7,292,500	\$ 7,267,500
21 State parks enhancement fund	2,768,000	2,825,900
22 Law enforcement and boating		
23 safety fund	820,400	840,100
24 Reservation surcharge revolving		
25 fund	30,000	30,000
26	154,700	200,000

27 The appropriation for law enforcement and boating safety fund projects
 28 is an estimate representing all monies distributed to this fund, including
 29 balance forward, revenue and transfers during fiscal year 1999-2000 and
 30 fiscal year 2000-2001. These monies are appropriated to the Arizona state
 31 parks board for the purposes established in section 5-383, Arizona Revised
 32 Statutes. The appropriation shall be adjusted as necessary to reflect actual
 33 final receipts credited to the law enforcement and boating safety fund.

34 All other operating expenditures includes \$19,000 from the state parks
 35 enhancement fund for Fool Hollow state park revenue sharing. If receipts to
 36 Fool Hollow exceed \$190,000 in fiscal year 1999-2000 or fiscal year
 37 2000-2001, an additional ten per cent of this increase of Fool Hollow
 38 receipts is appropriated from the state parks enhancement fund to meet the
 39 revenue sharing agreement with the city of Show Low and the United States
 40 forest service.

41 The fiscal year 1999-2000 general fund appropriation for Kartchner
 42 Caverns operating assumes a November 5, 1999 opening date of the park. If
 43 the park is opened later than November 5, 1999, it is legislative intent that
 44 not all of the appropriation be expended and that the state parks board

1 submit a plan to the joint legislative budget committee detailing planned
 2 expenditures for fiscal year 1999-2000.

3 ALL RESERVATION SURCHARGE REVOLVING FUND RECEIPTS RECEIVED BY THE
 4 ARIZONA STATE PARKS BOARD IN EXCESS OF \$154,700 IN FISCAL YEAR 1999-2000 AND
 5 \$200,000 IN FISCAL YEAR 2000-2001 ARE APPROPRIATED TO THE RESERVATION
 6 SURCHARGE REVOLVING FUND SPECIAL LINE ITEM. BEFORE THE EXPENDITURE OF ANY
 7 RESERVATION SURCHARGE REVOLVING FUND MONIES IN EXCESS OF \$154,700 IN FISCAL
 8 YEAR 1999-2000 AND \$200,000 IN FISCAL YEAR 2000-2001, THE ARIZONA STATE PARKS
 9 BOARD SHALL SUBMIT THE INTENDED USE OF THE MONIES FOR REVIEW BY THE JOINT
 10 LEGISLATIVE BUDGET COMMITTEE.

11 Sec. 17. Laws 1999, first special session, chapter 1, section 80 is
 12 amended to read:

13 Sec. 80. PRIVATE POSTSECONDARY EDUCATION BOARD

	<u>1999-00</u>	<u>2000-01</u>
	3.0	3.0
15 FTE positions		
16 Lump sum appropriation	\$ 173,900**	\$ 174,700
		\$ 175,600
17		
18 Fund sources:		
19 Private postsecondary education		
20 fund	\$ 173,900	\$ 174,700
		\$ 175,600

21
 22 Sec. 18. Laws 1999, first special session, chapter 1, section 82 is
 23 amended to read:

24 Sec. 82. DEPARTMENT OF PUBLIC SAFETY

	<u>1999-00</u>	<u>2000-01</u>
26 FTE positions	1,753.8	1,755.8
27 Operating lump sum appropriation	\$111,181,200	\$111,205,900
		\$111,694,900
28		
29 Automated fingerprint identification		
30 network (AFIN)	2,516,300	3,109,000
31 Crime lab aid to locals	385,100	366,700
32 Licensing	1,076,500	1,086,800
33 Project GITEM	6,181,600	6,257,600
34 Sex offender notification	556,000	557,700
35 Fingerprinting division	<u>209,900</u>	<u>60,000</u>
36 Total appropriation - department of		
37 public safety	\$122,106,600	\$122,643,700
		\$123,132,700
38		
39 Fund sources:		
40 State general fund	\$ 74,754,100	\$ 73,461,500
41 Highway user revenue fund	12,500,000	12,500,000
42 State highway fund	12,500,000	12,500,000
43 Arizona highway patrol fund	12,979,300	13,824,600
44 Criminal justice enhancement fund	4,207,600	5,013,200

1	Safety enforcement and		
2	transportation fund	750,000	750,000
3	Crime lab assessment fund	3,998,200	4,139,400
4			4,579,400
5	Deoxyribonucleic acid		
6	identification fund	417,400	455,000
7			504,000

8 Any monies remaining in the department of public safety joint account
 9 on June 30, 2000 and June 30, 2001 shall revert to the funds from which they
 10 were appropriated. The reverted monies shall be returned in direct
 11 proportion to the amounts appropriated.

12 The \$60,000 for fingerprinting in fiscal year 2000-2001 is appropriated
 13 from the state general fund to the board of fingerprinting fund and is
 14 further appropriated from the fund for purposes as set forth by section
 15 41-619.56, Arizona Revised Statutes.

16 Sec. 19. Laws 1999, first special session, chapter 1, section 96 is
 17 amended to read:

18 Sec. 96. BOARD OF TECHNICAL REGISTRATION

19		<u>1999-00</u>	<u>2000-01</u>
20	FTE positions	16.5	16.5
21	Lump sum appropriation	\$ 959,400**	\$ 950,200
22		\$ 1,059,400**	
23	Fund sources:		
24	Technical registration fund	\$ 959,400	\$ 950,200
25		\$ 1,059,400	

26 THE APPROPRIATED FISCAL YEAR 1999-2000 AMOUNT INCLUDES \$100,000 TO
 27 COVER OUTSTANDING DEBTS RELATED TO EXAMINATION FEES. THE JOINT LEGISLATIVE
 28 BUDGET COMMITTEE STAFF SHALL BE NOTIFIED BEFORE THE EXPENDITURE OF THESE
 29 MONIES FOR ANY OTHER PURPOSE.

30 Sec. 20. Laws 1999, first special session, chapter 1, section 109 is
 31 amended to read:

32 Sec. 109. Appropriation: salary adjustments

33		<u>1999-00</u>	<u>2000-01</u>
34	Salary adjustments	\$ 9,120,000	\$ 45,771,000
35	Fund sources:		
36	State general fund	\$ 7,420,000	\$ 37,271,000
37	Other appropriated funds	1,700,000	8,500,000
38	Classification maintenance review		
39	adjustments	\$ 2,050,000	\$ 6,150,000
40	Fund sources:		
41	State general fund	\$ 1,650,000	\$ 4,950,000
42	Other appropriated funds	400,000	1,200,000
43		1,866,700	4,135,000

44 The other appropriated funds may be allocated from the following funds:
 45 board of accountancy fund, board of acupuncture examiners fund, office of

1 administrative hearings fund, air permits administration fund, air quality
2 fee fund, antitrust revolving fund, board of appraisal fund, Arizona arts
3 trust fund, Arizona health care cost containment system donations fund, state
4 aviation fund, auto theft authority fund, bond fund, board of barber
5 examiners fund, board of behavioral health examiners fund, capital outlay
6 stabilization fund, state charitable, penal and reformatories land fund,
7 child abuse prevention fund, child support enforcement administration fund,
8 children and family services training fund, children's health insurance
9 program fund, board of chiropractic examiners fund, citrus, fruit and
10 vegetable revolving fund, collection enforcement revolving fund, commerce and
11 economic development commission fund, commercial feed fund, community college
12 certification fund, confidential intermediary and private fiduciary fund,
13 consulting and training fund, consumer fraud revolving fund, corrections
14 fund, board of cosmetology fund, crime laboratory assessment fund, criminal
15 justice enhancement fund, county fair racing fund, court appointed special
16 advocate fund, defensive driving fund, board of dental examiners fund,
17 Arizona deoxyribonucleic acid identification system fund, board of dispensing
18 opticians fund, domestic violence shelter fund, drug and gang prevention
19 resource center fund, state education fund for correctional education, egg
20 inspection fund, emergency medical services operating fund, emissions
21 inspection fund, environmental laboratory licensure fund, environmental
22 special plate fund, estate and unclaimed property fund, Arizona exposition
23 and state fair fund, federal child care and development fund block grant,
24 federal surplus property fund, federal temporary assistance for needy
25 families block grant, fertilizer materials fund, board of fingerprinting
26 fund, board of funeral directors and embalmers fund, game and fish fund,
27 game, nongame, fish and endangered species fund, hazardous waste fund, state
28 highway fund, Arizona highway patrol fund, board of homeopathic medical
29 examiners fund, housing trust fund, DHS indirect cost fund, ADEQ indirect
30 cost recovery fund, industrial commission administrative fund, information
31 technology fund, interagency service agreements fund, intergovernmental
32 agreements and grants, investment management and regulatory enforcement fund,
33 judicial collection enhancement fund, juvenile education fund, lease-purchase
34 building operating and maintenance fund, liability set-off fund, state
35 lottery fund, maternal and child health block grant, board of medical
36 examiners fund, the miners' hospital for disabled miners land fund, motor
37 vehicle liability insurance enforcement fund, motor vehicle pool revolving
38 fund, naturopathic physicians board of medical examiners fund, newborn
39 screening fund, nursing board fund, board of nursing care institution
40 administrators' licensing and assisted living facility managers'
41 certification fund, occupational therapy board fund, oil overcharge fund,
42 board of optometry fund, board of osteopathic examiners fund, state parks
43 enhancement fund, personnel division fund, pesticide fund, board of pharmacy
44 fund, board of physical therapy examiners fund, Arizona protected native
45 plant fund, board of podiatry examiners fund, commission of postsecondary

1 education fund, board of private postsecondary education fund, board of
2 psychologist examiners fund, public access fund, public assistance
3 collections fund, racing administration fund, radiologic technologist
4 certification fund, registrar of contractors fund, residential utility
5 consumer office revolving fund, board of respiratory care examiners fund,
6 state retirement system administration account, permanent risk management
7 revolving fund, safety enforcement and transportation infrastructure fund,
8 securities regulatory and enforcement fund, seed law fund, solid waste fee
9 fund, special administration fund, special employee health insurance trust
10 fund, special services revolving fund, spinal and head injury trust fund,
11 Arizona state hospital fund, state surplus property fund, structural pest
12 control commission fund, structural pest control commission inspection
13 support fund, teacher certification fund, board of technical registration
14 fund, technology and telecommunications fund, telecommunications fund for the
15 deaf, tobacco tax and health care fund, tribal state compact fund,
16 transportation department equipment fund, used oil fund, utility regulation
17 revolving fund, vehicle inspection and title enforcement fund, state
18 veterans' conservatorship fund, state home for veterans' trust fund, board
19 of veterinary medical examining fund, victims' rights fund, watercraft
20 licensing fund, and water quality fee fund.

21 The salary adjustments include personal services and employee related
22 expenditures for state officers and employees in accordance with the
23 department's or agency's compensation plan, except as otherwise provided by
24 this act.

25 For fiscal year 1999-2000, the joint legislative budget committee staff
26 shall determine and the department of administration shall allocate to each
27 agency or department an amount sufficient for merit pay adjustments that
28 increase the agency's or department's total eligible personal services base
29 by two per cent for the period April 1, 2000 through June 30, 2000. An
30 individual merit pay adjustment shall not exceed four per cent of an
31 employee's salary.

32 For fiscal year 2000-2001, the joint legislative budget committee staff
33 shall determine and the department of administration shall allocate to each
34 agency or department an amount sufficient for merit pay adjustments that
35 increase the agency's or department's total eligible personal services base
36 by two per cent for the period April 1, 2001 through June 30, 2001. An
37 individual merit pay adjustment shall not exceed four per cent of an
38 employee's salary.

39 For fiscal year 2000-2001, the joint legislative budget committee staff
40 shall determine and the department of administration shall allocate to each
41 agency or department an amount to annualize the salary adjustments for fiscal
42 year 1999-2000.

43 It is the intent of the legislature that the guidelines established by
44 each personnel system for the distribution of the merit pay adjustments shall

1 ensure that eligible employees who are performing satisfactorily shall
2 receive merit adjustments.

3 The joint legislative budget committee staff shall also determine and
4 the department of administration shall allocate adjustments, as necessary,
5 in total expenditure authority to allow implementation of salary adjustments
6 of comparable amounts.

7 The employees of the Arizona state schools for the deaf and the blind,
8 correctional officers who are eligible for the correctional officer pay plan
9 within the department of corrections, board and commission members who are
10 paid on a per diem basis and agency heads who are appointed for a fixed term
11 of office are not eligible for general salary adjustments. Employees of the
12 Arizona state schools for the deaf and the blind shall receive salary
13 adjustments pursuant to section 26 of this act.

14 The amounts appropriated for classification maintenance review
15 adjustments shall be for adjustments to the salary levels of positions in
16 certain identified job classifications, inclusive of applicable employee
17 related expenditures, for the periods January 1, 2000 through June 30, 2000
18 and January 1, 2001 through June 30, 2001, respectively. The joint
19 legislative budget committee staff shall determine and the department of
20 administration shall allocate to each agency or department the appropriate
21 amounts. The joint legislative budget committee staff shall also determine
22 and the department of administration shall allocate adjustments, as
23 necessary, in total expenditure authority to allow implementation of
24 classification maintenance review adjustments of appropriate amounts. On or
25 before September 1, 1999 and September 1, 2000, respectively, the department
26 of administration shall report its fiscal year 1999-2000 and 2000-2001
27 recommendations for the job classifications to receive adjustments to the
28 joint legislative budget committee for its review. The recommendations shall
29 include the rationale for these selections, the estimated dollar amount
30 associated with each classification maintenance review adjustment and
31 information concerning the job classifications selected including, but not
32 limited to, turnover in the classification, salaries for comparable positions
33 outside state service, vacancy rates and duration in the classification and
34 the availability of applicants for vacant positions in the classification.

35 It is the intent of the legislature that the adjustments be made to job
36 classifications in the department of administration personnel system that are
37 critical to the orderly conduct of state operations and that are experiencing
38 substantially above average turnover or have current salary levels that are
39 substantially below comparable positions outside state service.

40 It is the intent of the legislature that an adjustment be applied to
41 all positions within a single job classification. If the recommendation
42 includes an adjustment that will not be applied to all positions within a
43 single job classification, the department of administration shall separately
44 list all of the positions within the job classification, by agency or

1 department, and the rationale for excluding some positions from the
2 adjustment.

3 On or before February 15, 2000 and February 15, 2001, respectively, the
4 department of administration shall report to the staff director of the joint
5 legislative budget committee the suballocation of the adjustment amounts, by
6 program and/or cost center, line item and fund name. Any unallocated balance
7 reverts to the fund from which it was appropriated on May 1, 2000 and May 1,
8 2001, respectively, unless the joint legislative budget committee determines
9 additional classification maintenance review adjustments are necessary.

10 Sec. 21. Laws 1999, first special session, chapter 1, section 112 is
11 amended to read:

12 Sec. 112. Definition

13 For the purposes of this act, "***" means this appropriation is
14 available for use pursuant to the provisions of section 35-143.01, subsection
15 C, Arizona Revised Statutes, and is exempt from the provisions of section
16 35-190, Arizona Revised Statutes, relating to lapsing of appropriations until
17 June 30, 2001. "***" ALSO MEANS THAT, IN ADDITION TO THE AMOUNTS APPROPRIATED
18 IN FISCAL YEAR 2000-2001, AN INCREASE OF \$50,000 OR TWENTY PER CENT OF THE
19 AGENCY'S TOTAL APPROPRIATIONS, WHICHEVER IS GREATER, IS APPROPRIATED TO THE
20 AGENCY IN FISCAL YEAR 2000-2001 FOR UNANTICIPATED COSTS. BEFORE EXPENDING ANY
21 OF THESE MONIES, THE AGENCY SHALL SUBMIT THE INTENDED USE OF THE MONIES TO
22 THE JOINT LEGISLATIVE BUDGET COMMITTEE FOR REVIEW.

23 Sec. 22. Laws 1999, first special session, chapter 1, is amended by
24 adding section 116, to read:

25 Sec. 116. Definition of "review"

26 FOR PURPOSES OF THIS ACT, "REVIEW BY THE JOINT LEGISLATIVE BUDGET
27 COMMITTEE" MEANS A REVIEW BY A VOTE OF A MAJORITY OF A QUORUM OF THE MEMBERS.

28 Sec. 23. Capital outlay appropriation; fire and life safety;

29 Arizona pioneers' home

30 A. The sum of \$1,213,500 is appropriated from the miners' hospital
31 fund in fiscal year 2000-2001 to the department of administration to correct
32 fire and life safety issues at the Arizona pioneers' home.

33 B. The appropriation made in subsection A does not lapse until the
34 purpose for which the appropriation was made has been accomplished or
35 abandoned, unless the appropriation stands for a full fiscal year without an
36 expenditure or encumbrance.

APPROVED BY THE GOVERNOR FEBRUARY 24, 2000.

FILED IN THE OFFICE OF THE SECRETARY OF STATE FEBRUARY 24, 2000.