

State of Arizona
House of Representatives
Forty-fifth Legislature
First Regular Session
2001

CHAPTER 232

HOUSE BILL 2633

AN ACT

AMENDING LAWS 1999, FIRST SPECIAL SESSION, CHAPTER 1, SECTION 4, AS AMENDED BY LAWS 2000, CHAPTER 280, SECTION 18; AMENDING LAWS 1999, FIRST SPECIAL SESSION, CHAPTER 1, SECTION 5, AS AMENDED BY LAWS 2000, CHAPTER 3, SECTION 2; AMENDING LAWS 1999, FIRST SPECIAL SESSION, CHAPTER 1, SECTION 11; AMENDING LAWS 1999, FIRST SPECIAL SESSION, CHAPTER 1, SECTION 19, AS AMENDED BY LAWS 2000, CHAPTER 383, SECTION 9; AMENDING LAWS 1999, FIRST SPECIAL SESSION, CHAPTER 1, SECTION 20, AS AMENDED BY LAWS 2000, CHAPTER 3, SECTION 4; AMENDING LAWS 1999, FIRST SPECIAL SESSION, CHAPTER 1, SECTION 21, AS AMENDED BY LAWS 2000, CHAPTER 3, SECTION 5; AMENDING LAWS 1999, FIRST SPECIAL SESSION, CHAPTER 1, SECTION 22; AMENDING LAWS 1999, FIRST SPECIAL SESSION, CHAPTER 1, SECTION 24; AMENDING LAWS 1999, FIRST SPECIAL SESSION, CHAPTER 1, SECTION 29, AS AMENDED BY LAWS 2000, CHAPTER 3, SECTION 8 AND LAWS 2000, CHAPTER 281, SECTION 29; AMENDING LAWS 1999, FIRST SPECIAL SESSION, CHAPTER 1, SECTION 30, AS AMENDED BY LAWS 2000, CHAPTER 2, SECTION 1; AMENDING LAWS 1999, FIRST SPECIAL SESSION, CHAPTER 1, SECTION 41; AMENDING LAWS 1999, FIRST SPECIAL SESSION, CHAPTER 1, SECTION 45, AS AMENDED BY LAWS 2000, CHAPTER 3, SECTION 10; AMENDING LAWS 1999, FIRST SPECIAL SESSION, CHAPTER 1, SECTION 53, AS AMENDED BY LAWS 2000, CHAPTER 3, SECTION 11; AMENDING LAWS 1999, FIRST SPECIAL SESSION, CHAPTER 1, SECTION 73, AS AMENDED BY LAWS 2000, CHAPTER 3, SECTION 16; AMENDING LAWS 1999, FIRST SPECIAL SESSION, CHAPTER 1, SECTION 91; AMENDING LAWS 1999, CHAPTER 266, SECTION 7; AMENDING LAWS 2000, SEVENTH SPECIAL SESSION, CHAPTER 1, SECTION 38; MAKING A TRANSFER OF MONIES; RELATING TO SUPPLEMENTAL APPROPRIATIONS AND ADJUSTMENTS FOR THE DIFFERENT DEPARTMENTS OF THE STATE AND FOR STATE INSTITUTIONS AND SCHOOLS.

(TEXT OF BILL BEGINS ON NEXT PAGE)

1 Be it enacted by the Legislature of the State of Arizona:

2 Section 1. Laws 1999, first special session, chapter 1, section 4, as
3 amended by Laws 2000, chapter 280, section 18, is amended to read:

4 Sec. 4. DEPARTMENT OF ADMINISTRATION

	<u>1999-00</u>	<u>2000-01</u>
5 <u>General fund</u>		

6 FTE positions	405.7	405.7
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7 Lump sum appropriation	\$ 26,018,300	\$ 26,645,000
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8 The department may collect an amount of not to exceed \$762,600 from
9 other funding sources, excluding federal funds, to recover pro rata costs of
10 operating AFIS II. All AFIS II operating costs below \$3,312,100 shall be
11 proportionately distributed among all contributing funding sources, including
12 the state general fund.

13 Air quality fund

14 State employee transportation

15 service subsidy	\$ 464,100	\$ 475,400
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16 The amounts appropriated for the state employee transportation service
17 subsidy shall be used for up to a one hundred per cent subsidy of charges
18 payable for transportation service expenses as provided in section 41-786,
19 Arizona Revised Statutes, as amended by this act, of nonuniversity state
20 employees in a vehicle emissions control area, as defined in section 49-541,
21 Arizona Revised Statutes, of a county with a population of more than four
22 hundred thousand persons according to the most recent United States decennial
23 census.

24 Capital outlay stabilization fund

25 FTE positions	39.0	39.0
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26 Operating lump sum appropriation	\$ 2,307,700	\$ 1,906,200
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27 Utilities	6,000,000	6,000,000
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28 Relocation	60,000*	60,000*
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29 Preventative maintenance	<u>500,000</u>	<u>500,000</u>
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30 Total - capital outlay stabilization

31 fund	\$ 8,867,700	\$ 8,466,200
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32 Before the expenditure of the \$500,000 in fiscal year 1999-2000 from
33 the preventative maintenance special line item, the department of
34 administration shall submit to the joint legislative budget committee its
35 plan for preventative maintenance. The plan shall consist of the various
36 equipment that would be covered under the plan, the proposed schedule for
37 maintenance of the equipment and records that will be kept in computerized
38 format on all preventative maintenance activities. By November 1, 2000 the
39 department shall report to the joint legislative budget committee on the
40 benefits provided by the preventative maintenance activities.

41 Corrections fund

42 FTE positions	9.5	9.5
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43 Lump sum appropriation	\$ 528,300	\$ 531,000
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1 It is the intent of the legislature that the amount appropriated from
 2 the corrections fund be expended solely for the oversight of construction
 3 projects benefiting the state department of corrections or the department of
 4 juvenile corrections.

5 Motor vehicle pool revolving fund

6	FTE positions	19.0	19.0
7	Lump sum appropriation	\$ 10,304,200	\$ 12,845,500

8 It is the intent of the legislature that the department not replace
 9 vehicles until an average of five years and 100,000 miles, or later.

10 Lease-purchase building operating and

11 maintenance fund

12	FTE positions	15.0	15.0
13	Lump sum appropriation	\$ 1,326,100	\$ 1,329,200

14 Technology and telecommunications fund

15	FTE positions	215.3	215.3
16	Lump sum appropriation	\$ 26,411,000	\$ 29,446,900

17 \$ 30,746,900

18 The department of administration shall provide a report to the joint
 19 legislative budget committee staff on the Arizona telecommunications system
 20 by August 1, 1999 and by August 1, 2000. This report shall include a
 21 description of the project, an estimate of the cost in its entirety, per
 22 fiscal year, and the impact that the project will have on the
 23 telecommunications charges to state agencies. Before upgrading services or
 24 adding an agency to the Arizona telecommunications system, the department
 25 shall obtain approval from the government information technology agency.

26 Risk management fund

27	FTE positions	85.0	85.0
28	Operating lump sum appropriation	\$ 4,609,600	\$ 4,625,400
29	Attorney general defense-risk		
30	management	6,459,600	6,494,600
31	Special lines lump sum appropriation	<u>62,350,100</u>	<u>63,877,100</u>
32	Total - risk management fund	\$ 73,419,300	\$ 74,997,100

33 Personnel fund

34	FTE positions	129.0	129.0
35	Lump sum appropriation	\$ 8,682,000	\$ 8,408,300

36 Special employee health insurance

37 trust fund

38	FTE positions	22.5	22.5
39			23.5
40	Lump sum appropriation	\$ 2,834,000	\$ 2,858,500
41			\$ 3,563,100

42 State surplus property fund and

43 federal surplus property fund

44	FTE positions	23.0	23.0
45	Lump sum appropriation	<u>\$ 2,556,200</u>	<u>\$ 2,872,900</u>

1	Total appropriation - department of		
2	administration	\$161,411,200	\$168,876,000
3			\$170,880,600
4	Fund sources:		
5	State general fund	\$ 26,018,300	\$ 26,645,000
6	Other appropriated funds	135,392,900	142,231,000
7			144,235,600

8 Sec. 2. Laws 1999, first special session, chapter 1, section 5, as
 9 amended by Laws 2000, chapter 3, section 2, is amended to read:

10 Sec. 5. OFFICE OF ADMINISTRATIVE HEARINGS

		<u>1999-00</u>	<u>2000-01</u>
11			
12	FTE positions	34.0	34.0
13	Lump sum appropriation	\$ 2,117,300	\$ 2,076,500
14	Fund sources:		
15	State general fund	\$ 1,270,000	\$ 1,225,900
16			\$ 1,193,500
17	Office of administrative hearings		
18	fund	833,500	836,800
19			869,200
20	AHCCCS donations fund	13,800	13,800

21 It is the intent of the legislature that monies received by the office
 22 of administrative hearings from the registrar of contractors be deposited in
 23 an office of administrative hearings fund.

24 The office of administrative hearings shall submit a report to the
 25 joint legislative budget committee by October 1, 1999 and October 1, 2000
 26 detailing the direct and indirect costs of hearings by agency in the prior
 27 fiscal year. The indirect cost assessment will be based on an agency's
 28 proportional use of administrative law judges' time.

29 Sec. 3. Laws 1999, first special session, chapter 1, section 11 is
 30 amended to read:

31 Sec. 11. AUTO THEFT AUTHORITY

		<u>1999-00</u>	<u>2000-01</u>
32			
33	FTE positions	5.0	5.0
34	Operating lump sum appropriation	\$ 704,400	\$ 704,900
35	Auto theft authority grants	<u>1,515,000</u>	1,615,000
36			<u>2,171,200</u>
37	Total appropriation - auto theft authority	\$ 2,219,400	\$ 2,319,900
38			\$ 2,876,100
39	Fund sources:		
40	Auto theft authority fund	\$ 2,219,400	\$ 2,319,900
41			\$ 2,876,100

42 All insurance premium fee revenues collected in excess of \$2,219,400
 43 in fiscal year 1999-2000 and ~~\$2,319,900~~ \$2,876,100 in fiscal year 2000-2001
 44 are appropriated for public awareness and auto theft authority grants up to
 45 \$2,611,700 in fiscal year 1999-2000 and \$2,612,200 in fiscal year 2000-2001.

1 Before the expenditure of these monies, the authority shall submit an
2 expenditure plan to the joint legislative budget committee for review.

3 Sec. 4. Laws 1999, first special session, chapter 1, section 19, as
4 amended by Laws 2000, chapter 383, section 9, is amended to read:

5 Sec. 19. DEPARTMENT OF COMMERCE

	<u>1999-00</u>	<u>2000-01</u>
6		
7	97.5	97.5
8	\$ 6,164,800	\$ 6,669,400
9	108,400	108,500
10	104,350	104,650
11	105,900	106,100
12	104,000	104,000
13	226,500	236,600
14	659,200	659,200
15	1,194,800	1,194,800
16	45,000	45,000
17	630,600	632,100
18	250,000	150,000
19	131,800	131,800
20	130,000	130,000
21	396,800	397,500
22	76,050	76,250
23	6,000,000	3,500,000
24		- 0 -
25	<u>350,000</u>	<u>350,000</u>
26	\$ 16,678,200	\$ 14,595,900
27		\$ 11,095,900
28	Fund sources:	
29	\$ 11,237,300	\$ 8,753,400
30		\$ 5,253,400
31	114,300	114,800
32	3,005,800	2,906,800
33	226,900	726,900
34	226,500	236,600
35	1,867,400	1,857,400

36 Sec. 5. Laws 1999, first special session, chapter 1, section 20, as
37 amended by Laws 2000, chapter 3, section 4, is amended to read:

38 Sec. 20. STATE BOARD OF DIRECTORS FOR COMMUNITY COLLEGES

	<u>1999-00</u>	<u>2000-01</u>
39		
40	<u>State board</u>	
41	13.0	13.0
42	\$ 873,600	\$ 881,700
43		\$ 928,200

1	Fund sources:		
2	State general fund	\$ 725,900	\$ 733,400
3	Community college certification fund	147,700	148,300
4			194,800
5	The \$147,700 appropriation for fiscal year 1999-2000 and the \$148,300		
6	OF THE appropriation for fiscal year 2000-2001 from the community college		
7	certification fund are intended for the specific purpose of defraying teacher		
8	certification costs and include \$137,700 and, \$138,300, respectively, for		
9	total direct certification costs of staff salaries, employee related		
10	expenditures and all other direct operating expenses, and \$10,000 for related		
11	indirect costs for administrative expenses incurred by the board.		
12	<u>Equalization aid</u>		
13	Cochise	\$ 1,892,300	\$ 2,092,200
14	Graham	7,001,700	7,275,100
15	Navajo	997,200	1,263,600
16	Pinal	33,000	- 0 -
17	Yuma/La Paz	<u>68,800</u>	<u>117,800</u>
18	Total - equalization aid	\$ 9,993,000	\$ 10,748,700
19	<u>Operating state aid</u>		
20	Cochise	\$ 5,965,900	\$ 6,321,400
21	Coconino	3,130,800	3,130,800
22	Graham	5,363,000	5,645,600
23	Maricopa	43,464,500	47,945,800
24	Mohave	3,880,600	4,048,800
25	Navajo	4,326,300	4,326,300
26	Pima	19,119,800	19,963,100
27	Pinal	6,040,600	6,165,100
28	Yavapai	5,038,100	5,079,600
29	Yuma/La Paz	<u>5,312,700</u>	<u>5,312,700</u>
30	Total - operating state aid	\$101,642,300	\$107,939,200
31	<u>Capital outlay state aid</u>		
32	Cochise	\$ 683,600	\$ 750,100
33	Coconino	314,400	313,300
34	Graham	553,800	606,700
35	Maricopa	7,660,000	8,299,400
36	Mohave	450,900	482,400
37	Navajo	441,400	419,600
38	Pima	2,664,300	2,784,600
39	Pinal	639,200	662,600
40	Yavapai	580,200	588,000
41	Yuma/La Paz	<u>671,200</u>	<u>662,800</u>
42	Total - capital outlay state aid	\$ 14,659,000	\$ 15,569,500

1	<u>Arizona transfer articulation support</u>		
2	<u>system</u>	\$ 221,900	\$ 225,700
3			
4	Total appropriation - state board of		
5	directors for community colleges	\$127,389,800	\$135,364,800
6			\$135,411,300
7	Fund sources:		
8	State general fund	\$127,242,100	\$135,216,500
9	Community college certification fund	147,700	148,300
10			194,800

11 It is the intent of the legislature that the community colleges and
 12 universities cooperate in operating a statewide articulation and transfer
 13 system, including the process for transfer of lower division general
 14 education credits, general elective credits and curriculum requirements for
 15 majors, to ensure that community college students may transfer to Arizona
 16 public universities without a loss of credits toward a baccalaureate degree.
 17 It is also the intent of the legislature that the higher education study
 18 committee continue the collaborative process that assures that the
 19 postsecondary education needs of students statewide are met without
 20 unnecessary duplication of programs. The committee shall focus its efforts
 21 on potential students who reside in rural areas or who cannot meet the
 22 regular class schedule due to their employment and family matters. The
 23 Arizona board of regents and the state board of directors for community
 24 colleges shall submit an annual report of their progress on both articulation
 25 and meeting statewide postsecondary education needs to the joint legislative
 26 budget committee by December 15, 1999 and December 15, 2000.

27 Sec. 6. Laws 1999, first special session, chapter 1, section 21, as
 28 amended by Laws 2000, chapter 3, section 5, is amended to read:

29 Sec. 21. REGISTRAR OF CONTRACTORS

	<u>1999-00</u>	<u>2000-01</u>
30		
31	FTE positions	134.8
32	Operating lump sum appropriation	\$ 7,318,700
33	Office of administrative	
34	hearings costs	834,500
35		837,800
36	Incentive pay	60,000
37	Total appropriation - registrar of	
38	contractors	\$ 8,213,200**
39		\$ 7,499,700
40		\$ 7,458,200
41	Fund sources:	
42	Registrar of contractors' fund	\$ 8,213,200
43		\$ 7,499,700
44		\$ 7,458,200

45 It is the intent of the legislature that monies received by the office
 of administrative hearings from the registrar of contractors be deposited in
 an office of administrative hearings fund. It is also the intent of the

1 legislature that future budget requests from the registrar of contractors and
 2 the office of administrative hearings each reflect the annual cost of the
 3 services provided by the office of administrative hearings for the registrar
 4 of contractors.

5 Sec. 7. Laws 1999, first special session, chapter 1, section 22 is
 6 amended to read:

7 Sec. 22. CORPORATION COMMISSION

	<u>1999-00</u>	<u>2000-01</u>
8 FTE positions	296.5	296.5
9 Operating lump sum appropriation	\$ 15,674,400	\$14,882,700
10		\$14,893,700
11 Investment management act	694,000	697,200
12 Securities revolving fund	2,625,300	2,635,700
13 Utility audits, studies, 14 investigations and rate hearings	250,000*	250,000*
15		640,200*
16 Railroad warning systems	<u>192,000*</u>	<u>192,000*</u>
17 Total appropriation - corporation commission	\$ 19,435,700	\$18,657,600
18		\$ 19,058,800

19 Fund sources:

20 State general fund	\$ 6,149,700	\$ 5,991,900
21		\$ 6,002,900
22 Arizona arts trust fund	34,000	34,200
23 Utility regulation revolving fund	7,956,400	7,646,600
24		8,036,800
25 Public access fund	1,976,300	1,652,000
26 Securities regulatory and 27 enforcement fund	2,625,300	2,635,700
28 Investment management and regulatory 29 enforcement fund	694,000	697,200

30 Sec. 8. Laws 1999, first special session, chapter 1, section 24 is
 31 amended to read:

32 Sec. 24. COSMETOLOGY BOARD

	<u>1999-00</u>	<u>2000-01</u>
33 FTE positions	20.5	20.5
34 Lump sum appropriation	\$ 1,262,000**	\$ 1,071,100*
35 Fund sources:		
36 Board of cosmetology fund	\$ 1,262,000	\$ 1,071,100

37 Sec. 9. Laws 1999, first special session, chapter 1, section 29, as
 38 amended by Laws 2000, chapter 3, section 8 and Laws 2000, chapter 281,
 39 section 1, is amended to read:
 40
 41

1	Sec. 29. DEPARTMENT OF ECONOMIC SECURITY		
2		<u>1999-00</u>	<u>2000-01</u>
3	<u>Administration</u>		
4	FTE positions	313.0	313.2
5	Operating lump sum appropriation	\$ 34,701,400	\$ 37,324,400
6	Finger imaging	856,600	856,600
7	Lease purchase equipment	4,992,300	2,732,900
8	Public assistance collections	367,200	366,900
9	EBT welfare reform	309,200	- 0 -
10	Attorney general legal services	<u>519,800</u>	<u>522,200</u>
11	Total - administration - general fund		
12	and other funds	\$ 41,746,500	\$ 41,803,000
13	Fund sources:		
14	State general fund	\$ 35,164,200	\$ 34,682,000
15	Public assistance collections fund	284,200	283,900
16	Federal temporary assistance for		
17	needy families block grant	4,768,900	5,305,500
18	Federal child care and development		
19	fund block grant	1,019,500	1,020,500
20	Special administration fund	509,700	511,100
21	In accordance with section 35-142.01, Arizona Revised Statutes, the		
22	department of economic security shall remit to the department of		
23	administration any monies received as reimbursement from the federal		
24	government or any other source for the operation of the department of		
25	economic security west building and any other building lease-purchased by the		
26	State of Arizona in which the department of economic security occupies space.		
27	The department of administration shall deposit these monies in the state		
28	general fund.		
29	By June 1, 1999 and June 1, 2000, the department of economic security		
30	shall report the intended distribution of all federal social services block		
31	grant monies for the upcoming fiscal year to the joint legislative budget		
32	committee for its review. The department of economic security shall also		
33	report the intended distribution of any federal social services block grant		
34	monies in excess of \$30,972,800 in fiscal year 1999-2000 and in excess of		
35	\$29,508,800 in fiscal year 2000-2001.		
36	<u>Developmental disabilities</u>		
37	FTE positions	339.0	339.0
38	Operating lump sum appropriation	\$ 3,910,600	\$ 3,932,500
39	Case management	1,890,900	1,907,700
40	Home and community based services	29,508,000	29,935,900
41	Institutional services	294,900	294,900
42	Arizona training program at		
43	Coolidge	5,028,000	5,066,100

1	State-funded long-term care		
2	services	<u>16,149,100</u>	16,421,800
3			<u>17,407,900</u>
4	Total - developmental disabilities	\$ 56,781,500	\$ 57,558,900
5			\$ 58,545,000
6	Fund sources:		
7	State general fund	\$ 44,107,400	\$ 44,596,100
8	Long-term care system fund	12,674,100	12,962,800
9			13,948,900

10 It is the intent of the legislature that any available surplus monies
 11 for developmental disability programs be applied toward the waiting list,
 12 unless there are insufficient monies to annualize these costs in the
 13 subsequent year. The children's waiting list shall receive first priority.
 14 The amount appropriated for developmental disabilities shall be used to
 15 provide for services for non-title XIX eligible clients. The amount shall
 16 not be used for other purposes, unless a transfer of monies is reviewed by
 17 the joint legislative budget committee.

18 Of the dollar amounts appropriated for home and community based
 19 services, \$800,000 in each fiscal year shall be allocated to fund the waiting
 20 list for services for children through twenty-one years of age.

21 It is the intent of the legislature that monies appropriated for
 22 services relating to adult day services in the division of developmental
 23 disabilities budget be transferred to the division of employment and
 24 rehabilitation services, rehabilitation services administration to
 25 accommodate individuals who are determined by the division of developmental
 26 disabilities to need vocational independence in a supported work environment.
 27 These monies may be transferred back to the division of developmental
 28 disabilities if a supported work environment is no longer the most
 29 appropriate day placement for a client.

30 The department of economic security shall report all new placements
 31 into a state-owned ICF-MR or the Arizona training program at Coolidge campus
 32 in fiscal years 1999-2000 and 2000-2001 to the president of the senate, the
 33 speaker of the house of representatives, the chairmen of the senate and house
 34 of representatives appropriations committees and the director of the joint
 35 legislative budget committee, and the reason why this placement, rather than
 36 a placement into a privately run facility for the developmentally disabled,
 37 was deemed as the most appropriate placement. The department should also
 38 report if no new placements were made. This report shall be made available
 39 by July 15, 2000 and July 15, 2001.

40	<u>Long-term care system fund</u>		
41	FTE positions	1,145.2	1,181.2
42			1,187.1
43	Operating lump sum appropriation	\$ 11,207,400	\$ 11,299,700
44	Case management	14,199,500	15,358,700
45			15,646,600

1	Home and community based services	213,788,600	212,953,100
2			243,957,200
3	Institutional services	10,420,100	10,735,700
4	Medical services	43,461,400	46,662,300
5	Arizona training program at		
6	Coolidge	10,479,400	10,533,000
7	Less title XIX and other funds	<u>(201,246,000)</u>	(202,759,600)
8			<u>(234,051,600)</u>
9	Total - long-term care system fund	\$ 102,310,600	\$ 104,782,900
10	All monies in the long-term care system fund unexpended and		
11	unencumbered at the end of the fiscal year revert to the state general fund,		
12	subject to approval by the Arizona health care cost containment system.		
13	Monies for the long-term care program are appropriated for the		
14	capitation rates effective on October 1, 1998. No monies may be expended for		
15	a change in these capitation rates unless an expenditure plan is reviewed by		
16	the joint legislative budget committee.		
17	<u>Benefits and medical eligibility</u>		
18	FTE positions	752.0	755.3
19	Operating lump sum appropriation	\$ 37,167,800	\$ 35,108,100
20	Temporary assistance for needy		
21	families cash benefits	125,957,200	125,957,200
22	FLSA supplement	3,634,000	3,817,600
23	Tribal welfare reform	1,000,000	1,000,000
24	General assistance	4,260,800	4,260,800
25	Institutional support payments	288,000	288,000
26	Tuberculosis control	10,600	10,600
27	Outreach and naturalization	250,000	250,000
28	Arizona works agency procurement		
29	board	300,000	300,000
30	Arizona works non-TANF		
31	administrative performance		
32	incentives	<u>1,241,000</u>	<u>1,021,500</u>
33	Total - benefits and medical eligibility	\$174,109,400	\$172,013,800
34	Fund sources:		
35	State general fund	\$ 81,343,900	\$ 79,248,100
36	Federal temporary assistance for		
37	needy families block grant	92,765,500	92,765,700
38	The operating lump sum appropriation may be expended on Arizona health		
39	care cost containment system eligibility determinations based on the results		
40	of the Arizona random moment sampling survey.		
41	Notwithstanding section 35-173, subsection C, Arizona Revised Statutes,		
42	any transfer to or from the \$125,957,200 appropriated for temporary		
43	assistance for needy families cash benefits in fiscal years 1999-2000 and		
44	2000-2001 requires approval of the joint legislative budget committee.		

1 The \$1,000,000 appropriated for tribal welfare reform in fiscal years
 2 1999-2000 and 2000-2001 shall be distributed to Native American tribes in
 3 this state to enhance welfare reform efforts on behalf of tribal citizens.
 4 Each \$1,000,000 appropriation shall be distributed by the department of
 5 economic security on a proportional basis based on the population residing
 6 on the reservation of each tribe in this state.

7 In addition to the amounts appropriated for Arizona works non-TANF
 8 administrative performance incentives, the sum of \$1,292,800 is appropriated
 9 from the federal temporary assistance for needy families block grant to the
 10 department of economic security for the same purpose in fiscal year 2001-2002
 11 and the sum of \$868,500 is appropriated from the federal temporary assistance
 12 for needy families block grant to the department for the same purpose in
 13 fiscal year 2002-2003.

14 Child support enforcement

15	FTE positions	735.2	735.2
16	Operating lump sum appropriation	\$ 28,595,700	\$ 28,656,200
17	Genetic testing	723,600	723,600
18	Central payment processing	1,972,600	1,946,900
19	County participation	12,769,500	12,769,500
20	Attorney general legal services	4,845,900	4,874,500
21	Less federal funds	<u>(35,155,200)</u>	<u>(35,223,200)</u>
22	Total - child support enforcement	\$ 13,752,100	\$ 13,747,500
23	Fund sources:		
24	State general fund	\$ 4,649,200	\$ 4,597,100
25	Child support enforcement		
26	administration fund	9,102,900	9,150,400

27 All state share of retained earnings and federal incentives above
 28 \$8,508,900 in fiscal year 1999-2000 and \$8,556,400 in fiscal year 2000-2001
 29 received by the division of child support enforcement are appropriated for
 30 operating expenditures. New full-time equivalent positions may be authorized
 31 with the increased funding. The division of child support enforcement shall
 32 report the intended use of the monies to the speaker of the house of
 33 representatives, the president of the senate, the chairmen of the senate and
 34 house appropriations committees and the directors of the joint legislative
 35 budget committee and the governor's office of strategic planning and
 36 budgeting.

37 Aging and community services

38	FTE positions	93.1	93.1
39	Operating lump sum appropriation	\$ 5,133,700	\$ 5,154,500
40	Community and emergency services	5,183,800	5,183,800
41	Coordinated hunger program	1,286,600	1,286,600
42	Information and referral	115,400	115,400
43	Coordinated homeless program	2,738,600	2,738,600
44	Adult services	9,672,300	9,711,800

1	Domestic violence prevention	4,832,900	4,832,900
2	Long-term care ombudsman	<u>359,500</u>	<u>359,500</u>
3	Total - aging and community services	\$ 29,322,800	\$ 29,383,100
4	Fund sources:		
5	State general fund	\$ 19,940,800	\$ 20,000,200
6	Federal temporary assistance for		
7	needy families block grant	7,872,900	7,873,800
8	Domestic violence shelter fund	1,509,100	1,509,100
9	It is the intent of the legislature that the \$115,400 appropriated in		
10	fiscal years 1999-2000 and 2000-2001 for information and referral services		
11	shall be used to fund services in each city of this state with a population		
12	of more than two hundred fifty thousand persons according to the most recent		
13	United States decennial or special census.		
14	It is the intent of the legislature that a state general fund amount		
15	of \$250,000 in adult services be matched with \$250,000 from the federal		
16	social services block grant for nonmedical home and community based services.		
17	All domestic violence shelter fund monies above \$1,509,100 received by		
18	the department of economic security in fiscal year 1999-2000 or in fiscal		
19	year 2000-2001 are appropriated for the domestic violence prevention special		
20	line item. The department of economic security shall report the intended use		
21	of the monies above \$1,509,100 in fiscal years 1999-2000 and 2000-2001 to the		
22	joint legislative budget committee.		
23	<u>Children, youth and families</u>		
24	FTE positions	935.4	946.4
25	Operating lump sum appropriation	\$ 37,727,000	\$ 38,261,700
26	Children services	37,902,600	45,638,900
27	Intensive family services	2,435,600	2,435,600
28	High risk infant services	686,300	686,300
29	Adoption services	17,200,100	18,207,200
30	Child severance project	146,500	146,500
31	Videotaping	110,900	111,400
32	Child abuse prevention	810,200	810,500
33	Healthy families	4,000,000	5,000,000
34	Family builders pilot program	7,995,500	9,418,600
35	Comprehensive medical and dental		
36	program	2,794,900	2,794,900
37	Attorney general legal services	4,163,700	4,176,000
38	Child protective services incentive		
39	pay program	240,000	240,000
40	Child protective services appeals	585,200	581,900
41	Temporary assistance for needy		
42	families deposit to social		
43	services block grant	34,405,500	23,600,000

1	Child protective services		
2	expedited substance abuse		
3	treatment fund deposit	<u>224,500</u>	<u>224,500</u>
4	Total - children, youth and families	\$151,428,500	\$152,334,000
5	Fund sources:		
6	State general fund	\$102,859,600	\$114,542,500
7	Child abuse prevention fund	1,060,200	1,060,500
8	Children and family services		
9	training program fund	156,000	156,000
10	Federal temporary assistance for		
11	needy families block grant	47,352,700	36,575,000

12 The \$240,000 appropriated in fiscal years 1999-2000 and 2000-2001 for
 13 the child protective services incentive pay program special line item shall
 14 be used for personal services and employee related expenditures to implement
 15 a performance based incentives pilot program for eligible child protective
 16 services workers in accordance with Laws 1995, chapter 43.

17 Of the \$34,405,500 appropriated from the federal temporary assistance
 18 for needy families block grant to the social services block grant in fiscal
 19 year 1999-2000, \$4,171,000 is allocated to pay children services program
 20 claims for fiscal year 1998-1999, \$20,642,000 is allocated for use to the
 21 children services program in fiscal year 1999-2000 and \$4,186,600 is
 22 allocated for use in restoring federal reductions in state and local planned
 23 programs in fiscal year 1999-2000. The balance of \$5,405,900 is allocated
 24 for use to the children services program in fiscal year 2000-2001 and is
 25 exempt from the provisions of section 35-190, Arizona Revised Statutes,
 26 relating to lapsing of appropriations, until June 30, 2001. The \$5,405,900
 27 may be expended in fiscal year 1999-2000 on review of the joint legislative
 28 budget committee for unanticipated fiscal year 1999-2000 children services
 29 costs. The \$4,186,600 allocated for use in restoring federal reductions
 30 shall be expended by the department of economic security in a manner that
 31 minimizes the overall reductions in funding to state planned and locally
 32 planned providers.

33 Of the \$23,600,000 appropriated from the federal temporary assistance
 34 for needy families block grant to the social services block grant in fiscal
 35 year 2000-2001, \$21,018,700 is allocated for use to the children services
 36 program in fiscal year 2000-2001 and \$2,581,300 is allocated for use in
 37 restoring federal reductions in state and local planned programs in fiscal
 38 year 2000-2001. The \$2,581,300 allocated for use in restoring federal
 39 reductions shall be expended by the department of economic security in a
 40 manner that minimizes the overall reductions in funding to state planned and
 41 locally planned providers.

42 ANY TEMPORARY ASSISTANCE FOR NEEDY FAMILIES BLOCK GRANT FUNDS
 43 APPROPRIATED OR TRANSFERRED TO THE FAMILY BUILDERS PILOT PROGRAM SPECIAL LINE
 44 ITEM IN FISCAL YEAR 2000-2001 MAY BE ALLOCATED TO PAY FAMILY BUILDERS PROGRAM
 45 CLAIMS FOR FISCAL YEAR 1999-2000. IN ADDITION, THE STATE GENERAL FUND

1 APPROPRIATION TO THE FAMILY BUILDERS PILOT PROGRAM SPECIAL LINE ITEM IN
 2 FISCAL YEAR 1999-2000 MAY BE ALLOCATED FOR USE TO THE FAMILY BUILDERS PROGRAM
 3 IN FISCAL YEAR 2000-2001 AND IS EXEMPT FROM THE PROVISIONS OF SECTION 35-190,
 4 ARIZONA REVISED STATUTES, RELATING TO LAPSING OF APPROPRIATIONS, UNTIL JUNE
 5 30, 2001.

6	<u>Employment and rehabilitation services</u>		
7	FTE positions	449.5	449.5
8	Operating lump sum appropriation	\$ 16,519,800	\$ 16,954,800
9	Job search stipends	173,900	173,900
10	Vocational rehabilitation services	3,369,800	3,389,800
11	Independent living rehabilitation		
12	services	1,776,200	1,876,200
13	Developmental disabilities		
14	employment support	9,433,300	9,433,300
15	Summer youth program	1,000,000	1,000,000
16	Project intervention	1,000,000	1,000,000
17	Summer youth employment and training	1,000,000	1,000,000
18	Day care subsidy	91,227,000	94,451,000
19	Transitional child care	34,545,700	38,106,500
20	JOBS	17,738,600	26,104,300
21	Temporary assistance for needy		
22	families employment transition		
23	program	9,000,000	9,000,000
24	Work-related transportation	3,302,200	3,302,200
25	Wheels to work program	2,000,000	2,000,000
26	Tax credit promotion	400,000	400,000
27	Employment retention and job skills	1,000,000	1,000,000
28	Young father mentoring	1,000,000	1,000,000
29	Post-employment training	1,938,900	1,938,900
30	Rural technical business assistance	200,000	200,000
31	Workforce investment act programs	<u>47,875,000</u>	<u>47,875,000</u>
32	Total - employment and rehabilitation		
33	services	\$244,500,400	\$260,205,900
34	Fund sources:		
35	State general fund	\$ 42,940,600	\$ 42,979,900
36	Federal temporary assistance		
37	for needy families block grant	94,083,900	108,769,000
38	Federal child care and development		
39	fund block grant	56,967,500	57,479,900
40	Special administration fund	1,085,000	1,085,000
41	Spinal and head injury trust fund	1,548,400	1,673,300
42	Workforce investment act grant	47,875,000	47,875,000
43	Federal reed act grant	- 0 -	343,800

44 It is the intent of the legislature that \$33,917,000 of federal
 45 temporary assistance for needy families block grant monies be transferred by

1 the department of economic security on an as needed basis in fiscal year
 2 1999-2000 and \$37,620,200 of federal temporary assistance for needy families
 3 block grant monies be transferred by the department of economic security on
 4 an as needed basis in fiscal year 2000-2001 to the federal child care and
 5 development fund block grant, and the monies to be transferred are
 6 appropriated for day care subsidy and transitional child care. The
 7 department of economic security shall report any use of untransferred federal
 8 temporary assistance for needy families block grant monies to the director
 9 of the joint legislative budget committee.

10 It is the intent of the legislature that the \$17,738,600 appropriated
 11 for JOBS in fiscal year 1999-2000 and the \$26,104,300 appropriated for JOBS
 12 in fiscal year 2000-2001 may be used to support nonpermanent and seasonal
 13 positions to fulfill federal program requirements when contracts for services
 14 cannot be established with outside parties. The use of such positions shall
 15 be reported to the director of the joint legislative budget committee.

16 All federal workforce investment act funds that are received by the
 17 state in excess of \$47,875,000 in fiscal year 1999-2000 and \$47,875,000 in
 18 fiscal year 2000-2001 are appropriated to the workforce investment act
 19 programs special line item. Excess monies may not be spent until a proposed
 20 expenditure plan for the excess monies has been reviewed by the joint
 21 legislative budget committee.

22 Of the \$91,227,000 appropriated for day care subsidy in fiscal year
 23 1999-2000 and \$94,451,000 in fiscal year 2000-2001, \$57,895,200 in fiscal
 24 years 1999-2000 and 2000-2001 are for a program in which the upper income
 25 limit is one hundred sixty-five per cent of the 1998 federal poverty level.
 26 This provision may not be construed to impose a duty on an officer, agent or
 27 employee of the state to discharge a responsibility or to create any right
 28 in a person or group if the discharge or right would require an expenditure
 29 of state monies in excess of the \$57,895,200 appropriation in fiscal year
 30 1999-2000 and \$57,895,200 appropriation in fiscal year 2000-2001.

31 All spinal and head injury trust fund receipts received by the
 32 department of economic security in excess of \$1,673,300 in fiscal year
 33 2000-2001 are appropriated to the independent living rehabilitation service
 34 special line item. Before the expenditure of any spinal and head injury
 35 trust fund receipts in excess of \$1,673,300 in fiscal year 2000-2001, the
 36 department of economic security shall submit the intended use of the monies
 37 for review by the joint legislative budget committee.

38	AGENCYWIDE GENERAL FUND		
39	LUMP SUM REDUCTION	- 0 -	(14,948,600)
40	Agencywide general fund		
41	operating budget lump sum		
42	reduction	(1,573,800)	(1,573,800)

43 By July 1, 1999, the department of economic security shall report to
 44 the joint legislative budget committee its plan for implementing the
 45 \$1,573,800 lump sum reduction to the operating budget in fiscal year

1 1999-2000. The department of economic security shall make a similar report
2 for fiscal year 2000-2001 by July 1, 2000.

3			
4	Total appropriation - department of		
5	economic security	\$812,378,000	\$830,255,300
6			\$816,292,800
7	Fund sources:		
8	State general fund	\$431,742,500	\$443,855,000
9			\$428,906,400
10	Other appropriated funds	380,635,500	386,400,300
11			387,386,400

12 The above appropriation is in addition to funds granted to the state
13 by the federal government for the same purposes but shall be deemed to
14 include the sums deposited in the state treasury to the credit of the
15 department of economic security, pursuant to section 42-5029, Arizona Revised
16 Statutes.

17 A monthly report comparing total expenditures for the month and
18 year-to-date as compared to prior year totals shall be forwarded to the
19 president of the senate, the speaker of the house of representatives, the
20 chairmen of the senate and house appropriations committees and the director
21 of the joint legislative budget committee by the twenty-fifth of the
22 following month. The report shall include an estimate of (1) potential
23 shortfalls in entitlement programs, (2) potential federal and other funds,
24 such as the statewide assessment for indirect costs, and any projected
25 surplus in state supported programs that may be available to offset these
26 shortfalls, and a plan, if necessary, for eliminating any shortfall without
27 a supplemental appropriation, (3) shortfalls resulting from new leases or
28 renegotiation of current leases and associated costs, and (4) total
29 expenditure authority of the child support enforcement program for the month
30 and year-to-date as compared to prior year totals.

31 The department of economic security shall report the receipt and
32 intended use of all current and prior year reversions from nonappropriated
33 sources to the joint legislative budget committee.

34 For each appropriation containing federal temporary assistance for
35 needy families block grant monies, the appropriations shall be reduced in
36 fiscal year 1999-2000 by two per cent of the temporary assistance for needy
37 families block grant portion of the appropriations if the federal fiscal year
38 1999-2000 federal budget maintains temporary assistance for needy families
39 supplemental grant funding at federal fiscal year 1998-1999 levels. For each
40 appropriation containing federal temporary assistance for needy families
41 block grant monies, the appropriations shall be reduced in fiscal year
42 2000-2001 by two per cent of the temporary assistance for needy families
43 block grant portion of the appropriations if the federal fiscal year
44 2000-2001 federal budget maintains temporary assistance for needy families
45 supplemental grant funding at federal fiscal year 1998-1999 levels.

1 Notwithstanding any other requirements of this section, up to
 2 \$2,374,400 of the monies appropriated to the department of economic security
 3 for fiscal year 1999-2000 may be used to pay outstanding claims for the
 4 long-term care system fund for fiscal year 1998-1999. The total expenditure
 5 authority for fiscal year 1999-2000 shall be increased by the amount of the
 6 expenditures made.

7 The department of economic security shall apply to the federal
 8 government for a revised, higher capitation rate for long-term care services
 9 provided by the department for federal fiscal year 1998-1999. The Arizona
 10 health care cost containment system shall assist the department of economic
 11 security in its efforts to secure a revised, higher capitation rate based on
 12 claims data experience. By July 1, 2000, the department of economic security
 13 shall report to the directors of the joint legislative budget committee staff
 14 and the governor's office of strategic planning and budgeting on its efforts
 15 to increase the capitation rate received from the federal government for
 16 long-term care services for federal fiscal year 1998-1999.

17 Sec. 10. Laws 1999, first special session, chapter 1, section 30, as
 18 amended by Laws 2000, chapter 2, section 1, is amended to read:

19 Sec. 30. STATE BOARD OF EDUCATION AND SUPERINTENDENT OF PUBLIC INSTRUCTION

20 State board of education and state board for
 21 vocational and technological education

	<u>1999-00</u>	<u>2000-01</u>
FTE positions	3.0	3.0
Lump sum appropriation	\$ 266,100	\$ 260,500
<u>General services administration</u>		
FTE positions	111.4	111.4
Operating lump sum appropriation	\$ 6,431,700	\$ 6,456,100
		\$ 6,606,100

29 THE APPROPRIATED AMOUNT FOR FISCAL YEAR 2000-2001 INCLUDES \$150,000 FOR
 30 A STUDY OF UNFUNDED INSTRUCTIONAL PROGRAM COSTS FOR PUPILS WHO QUALIFY FOR
 31 THE LIMITED ENGLISH PROFICIENCY FUNDING WEIGHT PURSUANT TO SECTION 15-943,
 32 PARAGRAPH 2, ARIZONA REVISED STATUTES.

FTE positions - achievement testing	3.0	3.0
Achievement testing	5,564,700	5,290,700
		7,736,000

36 The appropriated amount includes \$1,791,500 for fiscal year 1999-2000
 37 and \$1,878,500 for fiscal year 2000-2001 for norm-referenced testing of
 38 pupils in grades two through eleven. The appropriated amount also includes
 39 \$65,000 in fiscal year 1999-2000 and \$65,000 in fiscal year 2000-2001 for
 40 reporting Stanford 9 reading test scores by individual classroom for pupils
 41 in grades two and three.

FTE positions - charter schools		
administration	4.0	4.0
Charter schools administration	\$ 206,600	\$ 207,400
Education commission of the states	59,400	61,200

1	FTE positions - special education		
2	audit	2.5	2.5
3	Special education audit	264,900	319,700
4	Student accountability information		
5	system	2,002,600	2,002,600
6	Monies appropriated for the student accountability information system		
7	(SAIS) shall be spent primarily on costs associated with developing a system		
8	by which school districts can transmit student count information to the		
9	department of education on the internet. It is also the intent of the		
10	legislature that school districts and charter schools cover the cost of		
11	computer workstations, peripheral hardware, leased line charges and other		
12	items that are required locally to connect to the SAIS, with state SAIS		
13	funding only being used to cover these costs in cases of severe hardship.		
14	FTE positions - teacher		
15	certification	21.0	21.0
16	Teacher certification	\$ 949,800	\$ 954,000
17	Fund source:		
18	Teacher certification fund	\$ 949,800	\$ 954,000
19	Monies collected by the department of education for teacher		
20	certification fees, as authorized by section 15-531, paragraphs 1 and 2,		
21	Arizona Revised Statutes, shall be deposited in a teacher certification fund		
22	for use in funding costs of the teacher certification program.		
23	Total - general services administration	\$ 15,479,700	\$ 15,291,700
24			\$ 17,887,000
25	Fund sources:		
26	State general fund	\$ 14,529,900	\$ 14,337,700
27			\$ 16,933,000
28	Teacher certification fund	949,800	954,000
29	<u>Assistance to schools</u>		
30	Basic state aid entitlement	\$2,162,128,000	\$2,190,833,500
31			\$2,203,865,800
32	Fund sources:		
33	State general fund	\$2,093,458,800	\$2,119,697,400
34			\$2,126,029,700
35	Permanent state common school		
36	fund	68,669,200	71,136,100
37			77,836,100
38	The above appropriation provides basic state support to school		
39	districts for maintenance and operations funding as provided by section		
40	15-973, Arizona Revised Statutes, and includes an estimated \$68,669,200 in		
41	expendable income derived from the permanent state common school fund for		
42	fiscal year 1999-2000 and an estimated \$71,136,100 \$77,836,100 in expendable		
43	income from the permanent state common school fund for fiscal year 2000-2001.		
44	Receipts derived from the permanent state common school fund and any		
45	other nonstate general fund revenue source that is dedicated to fund basic		

1 state aid will be expended, whenever possible, before expenditure of state
 2 general fund monies.

3 All monies received during the fiscal year from national forests,
 4 interest collected on deferred payments on the purchase of state lands, the
 5 income from the investment of permanent funds as prescribed by the enabling
 6 act and the constitution and all monies received by the superintendent of
 7 public instruction from whatever source, except monies received pursuant to
 8 sections 15-237 and 15-531, Arizona Revised Statutes, when paid into the
 9 state treasury are appropriated for apportionment to the various counties in
 10 accordance with law. No expenditures may be made except as specifically
 11 authorized above.

12 The appropriated amount includes an estimated \$29,247,500 in fiscal
 13 year 1999-2000 above fiscal year 1998-1999 and an estimated \$27,855,300 in
 14 fiscal year 2000-2001 above fiscal year 1999-2000 for classroom enhancements.
 15 It is the intent of the legislature that these monies be used to enhance one
 16 or more of the following items: classroom teacher salaries, hiring new
 17 teachers, teacher training and development, classroom technology,
 18 strengthening programs for pupils in kindergarten programs through grade
 19 three, additional school days, supplemental learning programs to meet state
 20 academic standards, reading clinics and achieving or maintaining school sizes
 21 of fewer than four hundred fifty pupils.

22 All funding appropriated to school districts and charter schools and
 23 allocated through the expanded K-3 weights shall only be used for
 24 research-based literacy programs proven to demonstrate increased reading
 25 performance in kindergarten programs through third grade. These reading
 26 programs may include teachers, teacher aides, tutors, summer reading classes,
 27 after school classes and reading materials. School districts and charter
 28 schools must report by July 15 of each year to the superintendent of public
 29 instruction on how the monies were used and how well the monies increased
 30 reading performance in kindergarten programs through third grade. The
 31 superintendent of public instruction shall analyze and summarize these
 32 reports for presentation to the governor, president of the senate and speaker
 33 of the house of representatives. School districts and charter schools that
 34 fail to report to the superintendent of public instruction by July 15 shall
 35 have the monies generated by the K-3 weight withheld by the state board of
 36 education until such time that the report is received.

37	Additional state aid to schools	\$192,737,800	\$199,222,900
38			\$206,034,200
39	Assistance to school districts		
40	for children of state employees	94,300	104,600
41	Certificates of educational		
42	convenience	1,637,800	1,998,600
43			525,900
44	Special education fund	16,441,900	16,704,800
45			17,302,200

1	FTE positions	1.0	1.0
2	Accountability measures	5,000,000*	5,000,000*
3	Of the monies appropriated for accountability measures, not more than		
4	\$200,000 shall be for administrative costs. All monies not used for		
5	administrative costs shall be used to increase the base level as defined in		
6	section 15-901, subsection B, Arizona Revised Statutes.		
7	FTE positions - adult education		
8	assistance	5.8	5.8
9	Adult education assistance	4,580,100	4,581,300
10	The appropriated amount is for classes in adult basic education,		
11	general education development and citizenship on a statewide basis.		
12	It is the intent of the legislature that no more than ten per cent of		
13	the appropriation for adult education assistance be used by the department		
14	of education for operating the division of adult education. It is also the		
15	intent of the legislature that the greatest possible proportion of monies		
16	appropriated for adult education programs be devoted to instructional, rather		
17	than administrative, aspects of the programs.		
18	FTE positions - Arizona teacher		
19	evaluation	2.0	2.0
20	Arizona teacher evaluation	\$ 200,200	\$ 200,600
21	FTE positions - career ladder		
22	administration	1.0	1.0
23	Career ladder administration	128,600	128,900
24	FTE positions - chemical abuse	3.0	3.0
25	Chemical abuse	858,200	859,000
26	Extended school year	500,000	500,000
27	Family literacy	1,000,000	1,000,000
28	FTE positions - gifted support	2.0	2.0
29	Gifted support	1,294,000	1,294,500
30	Optional performance incentive		
31	programs	400,000	400,000
32	Parental choice for reading success	1,000,000	1,000,000
33	Residential placement	100,000	100,000
34	FTE positions - school report cards	3.0	3.0
35	School report cards	485,500	486,200
36	The appropriated amount includes \$100,000 to report academic		
37	productivity data, as required under section 15-746, Arizona Revised		
38	Statutes.		
39	School safety program	7,000,000	7,000,000
40	Small pass-through programs	581,600	581,600
41	The appropriated amounts for both fiscal year 1999-2000 and fiscal year		
42	2000-2001 include \$50,000 for the academic contest fund, \$82,400 for academic		
43	decathlon, \$50,000 for Arizona geographic alliance, \$40,000 for Arizona		
44	humanities council, \$25,200 for Arizona principals' academy, \$234,000 for		

1 Arizona school service through education technology, \$50,000 for project
2 citizen and \$50,000 for the economic academic council.

3	FTE positions - state block grant	5.7	5.7
4	State block grant for early childhood		
5	education	19,488,300	19,489,500
6	FTE positions - state block grant	34.3	34.3
7	State block grant for vocational		
8	education	11,082,300	11,089,800

9 The appropriated amount is for block grants to charter schools and
10 school districts that have vocational education programs. It is the intent
11 of the legislature that monies appropriated in the fiscal years 1999-2000 and
12 2000-2001 general appropriations act for the state block grant for vocational
13 education be used to promote improved student achievement by providing
14 vocational education programs with flexible supplemental funding that is
15 linked both to numbers of students in such programs and to numbers of program
16 completers who enter jobs in fields directly related to the vocational
17 education program that they completed. It is the intent of the legislature
18 that the amount of the state block grant for vocational education funding
19 that is used for state level administration of the program be limited to no
20 more than the amount used for such costs during the prior fiscal year plus
21 the applicable amount of any pay raise that may be provided for state
22 employees through legislative appropriation.

23	Vocational education extended year	600,000	600,000
24	Youth support research	<u>39,000</u>	<u>39,000</u>
25	Total - assistance to schools	\$2,427,377,600	\$2,463,214,800
26			\$2,482,183,100
27	Fund sources:		
28	State general fund	\$2,358,708,400	\$2,392,078,700
29			\$2,404,347,000
30	Other appropriated funds	<u>68,669,200</u>	<u>71,136,100</u>
31			<u>77,836,100</u>
32	Total appropriation - state board of		
33	education and superintendent		
34	of public instruction	\$2,443,123,400	\$2,478,767,000
35			\$2,500,330,600
36	Fund sources:		
37	State general fund	\$2,373,504,400	\$2,406,676,900
38			\$2,421,540,500
39	Other appropriated funds	69,619,000	72,090,100
40			78,790,100

41 Sec. 11. Laws 1999, first special session, chapter 1, section 41, is
42 amended to read:

1	Sec. 41. GOVERNMENT INFORMATION TECHNOLOGY AGENCY		
2		<u>1999-00</u>	<u>2000-01</u>
3	FTE positions	20.0	20.0
4	Operating lump sum appropriation	\$ 2,049,400	\$ 2,058,300
5			\$ 2,092,000
6	Telecommunications policy office	70,000	70,000
7	Information technology innovation	<u>1,000,000</u>	<u>1,000,000</u>
8	Total appropriation - government information		
9	technology agency	\$ 3,119,400	\$ 3,128,300
10			\$ 3,162,000
11	Fund sources:		
12	State general fund	\$ 70,000	\$ 70,000
13	Information technology fund	2,049,400	2,058,300
14			2,092,000
15	Technology and telecommunications		
16	fund	1,000,000	1,000,000
17	Before the expenditure of the \$1,000,000 appropriation in fiscal year		
18	2000-2001 from the technology and telecommunications fund, the government		
19	information technology agency shall report to the joint legislative budget		
20	committee on the fiscal year 1999-2000 appropriation from this fund. The		
21	report shall include a description of the projects funded, fiscal year		
22	1999-2000 expenditures, fiscal year 1999-2000 revenues or savings and		
23	projected future revenues or savings generated as a result of the fiscal year		
24	1999-2000 expenditures.		
25	Sec. 12. Laws 1999, first special session, chapter 1, section 45, as		
26	amended by Laws 2000, chapter 3, section 10, is amended to read:		
27	Sec. 45. DEPARTMENT OF HEALTH SERVICES		
28		<u>1999-00</u>	<u>2000-01</u>
29	<u>Administration</u>		
30	FTE positions	400.0	400.0
31	Personal services	\$ 6,758,200	\$ 6,758,200
32	Employee related expenditures	1,388,100	1,449,300
33	All other operating expenditures	5,025,100	5,025,300
34	Assurance and licensure	5,196,800	5,188,000
35	Newborn screening fund - indirect		
36	costs	478,600	478,600
37	Indirect cost fund	<u>5,212,700</u>	5,016,800
38			<u>5,212,700</u>
39	Total - administration	\$ 24,059,500	\$ 23,916,200
40			\$ 24,112,100
41	Fund sources:		
42	State general fund	\$ 18,108,200	\$ 18,160,800
43	Newborn screening fund	478,600	478,600
44	Indirect cost fund	5,212,700	5,016,800
45			5,212,700

1	Nursing care institution resident		
2	protection fund	260,000	260,000
3	<u>Public health</u>		
4	FTE positions	218.9	200.1
5	Personal services	\$ 3,455,100	\$ 3,090,100
6	Employee related expenditures	790,100	672,900
7	All other operating expenditures	1,052,900	875,000
8	Tuberculosis provider care and		
9	control	1,082,000	1,082,000
10	Vaccines	1,915,100	1,915,100
11	STD control subventions	52,500	52,500
12	AIDS reporting and surveillance	1,125,000	1,125,000
13	Laboratory services	3,975,400	4,001,000
14	Kidney program	101,000	101,000
15	Direct grants	578,000	578,000
16	Reimbursement to counties	396,300	396,300
17	TCE contamination	250,000	- 0 -
18	Loan repayment	100,000	100,000
19	Children's health insurance program	1,000,000	1,000,000
20	Community health centers	4,000,000	4,000,000
21	Alzheimer disease research	1,000,000	1,000,000
22	U of A poison center funding	1,050,000	1,050,000
23	Poison control center funding	800,000	800,000
24	EMS operations	2,550,400	2,564,800
25	Trauma advisory board	<u>250,000</u>	<u>250,000</u>
26	Total - public health	\$ 25,523,800	\$ 24,653,700
27	Fund sources:		
28	State general fund	\$ 13,896,700	\$ 12,998,700
29	Emergency medical services		
30	operating fund	2,800,400	2,814,800
31	Poison control fund	1,850,000	1,850,000
32	Tobacco tax and health care fund		
33	medically needy account	6,000,000	6,000,000
34	Environmental lab licensure fund	726,700	740,200
35	Newborn screening fund	250,000	250,000

36 The appropriation for direct grants is to provide for local health work
37 and a portion of the cost of employing one public health nurse and one
38 sanitarian in each county and is to be divided equally among the fifteen
39 counties on a nonmatching basis. All monies that are received by a county
40 under this appropriation and that are not used for the prescribed purposes
41 revert to the state general fund.

42 The \$396,300 appropriated in fiscal years 1999-2000 and 2000-2001 for
43 reimbursement to counties is to provide matching monies to counties for local
44 health work on an equal matching basis and shall be distributed in the
45 following manner: \$174,790 of the monies shall be distributed to counties

1 with populations of less than five hundred thousand persons based on amounts
 2 received in fiscal year 1996-1997. The distribution for counties with a
 3 population of five hundred thousand persons or more but less than one million
 4 persons is \$57,750, and for counties with a population of one million persons
 5 or more the distribution is \$163,760.

6 The \$1,050,000 appropriated in fiscal years 1999-2000 and 2000-2001 for
 7 the university of Arizona poison control center shall not be used to support
 8 any poison control center other than the one at the university of Arizona.
 9 The department of health services shall transmit all of the appropriated
 10 amount to the university of Arizona for this purpose.

11 The \$800,000 appropriated in fiscal years 1999-2000 and 2000-2001 for
 12 poison control center funding shall only be expended for poison control
 13 services in counties with a population of more than one million five hundred
 14 thousand persons according to the most recent United States decennial census.

15 The two poison control centers contracting with the state in fiscal
 16 years 1999-2000 and 2000-2001 shall submit a joint report to the joint
 17 legislative budget committee by January 1, 2000 that includes a five year
 18 plan for how to cover increases in program costs and alternative, nonstate
 19 funding options that could cover a portion of the poison control system's
 20 costs. The report shall include the option of charging a nominal fee on
 21 toxicology consultation, emergency room physicians and veterinarians as an
 22 alternative funding source.

23 The \$4,000,000 appropriated for community health centers in fiscal
 24 years 1999-2000 and 2000-2001 shall be allocated to qualifying community
 25 health centers pursuant to section 36-2907.06, subsection A, Arizona Revised
 26 Statutes. The \$4,000,000 shall not be used for services provided in
 27 school-based clinics under the same conditions as set forth in section
 28 36-2988, subsection I, Arizona Revised Statutes, and shall not be used for
 29 abortion or abortion referral and counseling under the same conditions as set
 30 forth in section 36-2989, subsection A, paragraph 9, Arizona Revised
 31 Statutes.

32 Family health

33	FTE positions	85.0	85.0
34	Personal services	\$ 2,383,900	\$ 2,383,900
35	Employee related expenditures	507,700	520,600
36	All other operating expenditures	521,200	521,200
37	Children's rehabilitative services	3,544,900	3,093,800
38	AHCCCS - children's rehabilitative		
39	services	29,652,500	29,352,500
40			29,652,500
41	Adult cystic fibrosis	223,600	223,600
42	Adult sickle cell anemia	70,100	70,100
43	High risk perinatal services	3,829,000	3,829,000
44	Nutrition services	390,100	390,100
45	County prenatal services grant	1,281,100	1,281,100

1	Teenage pregnancy prevention task		
2	force	250,000	250,000
3	Child fatality review team	100,000	100,000
4	Newborn screening program	2,270,200	2,272,200
5	Out of wedlock pregnancy prevention	2,000,000	2,000,000
6	Less federal collections	<u>(19,635,500)</u>	<u>(19,335,500)</u>
7			<u>(19,635,500)</u>
8	Total - family health	\$ 27,388,800	\$ 26,952,600
9	Fund sources:		
10	State general fund	\$ 22,568,600	\$ 22,130,400
11	Child fatality review team fund	100,000	100,000
12	Emergency medical services		
13	operating fund	450,000	450,000
14	Newborn screening fund	2,270,200	2,272,200
15	Temporary assistance to needy		
16	families block grant	2,000,000	2,000,000
17	The amounts appropriated for children's rehabilitative services, for		
18	AHCCCS-children's rehabilitative services and for federal expenditure		
19	authority are intended to cover all indirect, fixed contract,		
20	fee-for-services costs and all other costs of the children's rehabilitative		
21	services program in full, unless a transfer of monies is approved by the		
22	joint legislative budget committee.		
23	Before expending \$640,100 appropriated in fiscal year 2000-2001 for		
24	children's rehabilitative services, the department of health services shall		
25	report to the joint legislative budget committee on the number of		
26	undocumented children served in fiscal year 1999-2000.		
27	The department of health services shall distribute all monies		
28	appropriated for the county prenatal services grant on a pass-through basis		
29	to counties to provide prenatal programs with consideration to population,		
30	need and amount received in prior years.		
31	<u>Behavioral health services</u>		
32	FTE positions	128.6	128.6
33	Personal services	\$ 3,619,200	\$ 3,619,200
34	Employee related expenditures	885,800	876,400
35	All other operating expenditures	3,400,500	3,400,500
36	Client satisfaction incentive		
37	program	100,000	100,000
38	RBHA client encounter reports	1,848,900	1,848,900
39	Computer hardware lease	750,000	750,000
40	Children's behavioral health services	10,137,700	10,137,700
41	Children's behavioral health state		
42	match for title XIX	71,980,000	65,969,200
43			76,193,000
44	Seriously emotionally		
45	handicapped children	4,375,300	4,375,300

1	Seriously mentally ill state match		
2	for title XIX	71,457,100	67,746,300
3			80,118,200
4	Seriously mentally ill non-title XIX	59,608,800	60,008,800
5			60,308,800
6	Court monitoring	205,700	205,700
7	Psychiatric review board	81,900	82,300
8	Mental health non-title XIX	9,862,100	9,862,100
9	Substance abuse non-title XIX	15,485,400	15,485,400
10	Mental health and substance abuse		
11	state match for title XIX	16,556,400	14,549,300
12			19,541,600
13	Less federal collections	<u>(108,149,400)</u>	(100,366,200)
14			<u>(128,254,500)</u>
15	Total - behavioral health services	\$ 162,205,400	\$ 158,650,600
16	Fund sources:		
17	State general fund	\$157,055,400	\$ 153,800,600
18	Substance abuse services fund	2,150,000	1,850,000
19	Tobacco tax and health care fund		
20	medically needy	3,000,000	3,000,000
21	All federal title XIX funds appropriated for administration are		
22	appropriated as a lump sum.		
23	The amount appropriated for children's behavioral health services shall		
24	be used to provide services for non-title XIX eligible children. The amount		
25	shall not be used to pay for either federally or nonfederally reimbursed		
26	services for title XIX eligible children, unless a transfer of monies is		
27	approved by the joint legislative budget committee.		
28	Monies in the children's behavioral health state match for title XIX,		
29	seriously mentally ill state match for title XIX and mental health and		
30	substance abuse state match for title XIX special line items are appropriated		
31	for capitation rates effective on October 1, 1998. No monies may be expended		
32	for a change in these capitation rates unless an expenditure plan is reviewed		
33	by the joint legislative budget committee.		
34	<u>Arizona state hospital</u>		
35	FTE positions	858.2	910.2
36	Personal services	\$ 21,748,200	\$ 22,212,000
37	Employee related expenditures	4,732,400	4,923,900
38	All other operating expenditures	11,215,100	10,759,000
39	Community placement treatment	7,848,000	7,848,000
40	Sexually violent persons	6,403,500	9,268,200
41	ASH information system	<u>1,212,900</u>	<u>- 0 -</u>
42	Total - Arizona state hospital	\$ 53,160,100	\$ 55,011,100
43	Fund sources:		
44	State general fund	\$ 40,666,200	\$ 42,617,200
45	Arizona state hospital fund	11,993,900	11,993,900

1	ASH land earnings fund	<u>500,000</u>	<u>400,000</u>
2	Total appropriation - department of		
3	health services	\$292,337,600	\$289,184,200
4			\$289,380,100
5	Fund sources:		
6	State general fund	\$252,295,100	\$249,707,700
7	Other appropriated funds	40,042,500	39,476,500
8			39,672,400

9 In addition to the appropriation for the department of health services,
 10 earnings on state lands and interest on the investment of the permanent land
 11 funds are appropriated to the state hospital in compliance with the enabling
 12 act and the constitution.

13 A monthly report comparing total expenditures for the month and year
 14 to date as compared to prior year totals shall be forwarded to the president
 15 of the senate, the speaker of the house of representatives, the chairmen of
 16 the senate and house appropriations committees and the director of the joint
 17 legislative budget committee by the twenty-fifth of the following month. The
 18 report shall include an estimate of (1) potential shortfalls in programs,
 19 (2) potential federal and other funds, such as the statewide assessment for
 20 indirect costs, that may be available to offset these shortfalls, and a plan,
 21 if necessary, for eliminating any shortfall without a supplemental
 22 appropriation, and (3) total expenditure authority of the month and year to
 23 date for seriously mentally ill state match for title XIX, seriously mentally
 24 ill non-title XIX, children's behavioral health services, children's
 25 behavioral health state match for title XIX, mental health non-title XIX,
 26 substance abuse non-title XIX, seriously emotionally handicapped children and
 27 children's rehabilitative services.

28 Notwithstanding section 35-173, subsection C, Arizona Revised Statutes,
 29 any transfer to or from the amounts appropriated for seriously mentally ill
 30 state match for title XIX, seriously mentally ill non-title XIX, children's
 31 behavioral health services, children's behavioral health state match for
 32 title XIX, mental health non-title XIX, substance abuse non-title XIX, mental
 33 health and substance abuse state match for title XIX, seriously emotionally
 34 handicapped children, children's rehabilitative services, AHCCCS - children's
 35 rehabilitative services, tuberculosis provider care and control, kidney
 36 program, adult cystic fibrosis, adult sickle cell anemia, high risk perinatal
 37 services, county prenatal services grant, nutrition services, community
 38 placement treatment, sexually violent persons, university of Arizona poison
 39 control center funding and the poison control center funding shall require
 40 approval of the joint legislative budget committee. The amounts appropriated
 41 for these items shall be used exclusively for contracts for the provision of
 42 services to clients unless a transfer of monies is approved by the joint
 43 legislative budget committee. No monies may be used from these appropriated
 44 amounts for any other expenses of the department of health services.

1 Sec. 13. Laws 1999, first special session, chapter 1, section 53, as
 2 amended by Laws 2000, chapter 3, section 11, is amended to read:

3 Sec. 53. ARIZONA JUDICIARY

	<u>1999-00</u>	<u>2000-01</u>
4		
5	<u>Supreme court</u>	
6	<u>Judicial and administrative</u>	
7	FTE positions	138.8 138.8
8	Operating lump sum appropriation	\$ 10,885,500 \$ 10,922,400
9		\$ 10,939,000
10	Commission on judicial conduct	323,800 323,800
11	Judicial assistance	87,400 87,400
12	Judicial education	242,700 242,700
13	State grand jury expenses	440,000 440,000
14	Judicial performance review	356,800 356,800
15	Post conviction relief	150,000 150,000
16	Judicial collection enhancement	951,900 951,900
17	JCEF assistance to courts	7,936,100 7,936,100
18	JCEF Arizona court automation	
19	project	3,362,000 3,720,800
20	Private fiduciary	<u>199,000</u> <u>199,000</u>
21	Total - judicial and administrative	\$ 24,935,200 \$ 25,330,900
22		\$ 25,347,500
23	Fund sources:	
24	State general fund	\$ 12,486,200 \$ 12,523,100
25		\$ 12,539,700
26	Judicial collection enhancement	
27	fund	12,250,000 12,608,800
28	Confidential intermediary and	
29	private fiduciary fund	199,000 199,000
30	Included in the lump sum appropriation is \$1,000 for the purchase of	
31	mementos and items for visiting officials.	
32	All judicial collection enhancement fund (JCEF) receipts received by	
33	the administrative office of the courts (AOC) in excess of \$12,614,800 in	
34	fiscal year 2000-2001 are appropriated to the supreme court. Before the	
35	expenditure of JCEF receipts in excess of \$12,614,800 in fiscal year	
36	2000-2001, the AOC shall submit the intended use of the monies for review by	
37	the joint legislative budget committee.	
38	<u>Foster care review board</u>	
39	FTE positions	53.0 57.5
40	Operating lump sum appropriation	\$ 2,087,500 \$ 2,142,300
41	Court appointed special advocate	1,920,000 2,060,800
42	Confidential intermediary	193,900 193,900
43	Model court program	<u>511,400</u> <u>511,400</u>
44	Total - foster care review board	\$ 4,712,800 \$ 4,908,400

1	Fund sources:		
2	State general fund	\$ 2,598,900	\$ 2,653,700
3	Court appointed special advocate		
4	fund	1,920,000	2,060,800
5	Confidential intermediary and		
6	private fiduciary fund	<u>193,900</u>	<u>193,900</u>
7	Total - supreme court	\$ 29,648,000	\$ 30,239,300
8			\$ 30,255,900
9	<u>Court of appeals</u>		
10	FTE positions	138.5	140.5
11	Lump sum appropriation -		
12	Division I	\$ 6,839,300	\$ 6,959,900
13			\$ 7,011,500
14	Lump sum appropriation -		
15	Division II	<u>3,234,100</u>	<u>3,316,000</u>
16			<u>3,335,400</u>
17	Total - court of appeals	\$ 10,073,400	\$ 10,275,900
18			\$ 10,346,900
19	Of the 138.5 FTE positions for fiscal year 1999-2000, 102.5 FTE		
20	positions are for Division I and 36 FTE positions are for Division II. Of		
21	the 140.5 FTE positions for fiscal year 2000-2001, 103.5 FTE positions are		
22	for Division I and 37 FTE positions are for Division II.		
23	<u>Superior court</u>		
24	FTE positions	235.1	227.1
25			242.1
26	Operating lump sum appropriation	\$ 10,250,400	\$ 10,156,500
27			\$ 11,112,500
28	Juvenile treatment services	23,946,600	24,523,100
29	Progressively increasing consequences	9,553,400	9,553,400
30	Juvenile intensive probation	13,669,900	14,555,200
31	Adult intensive probation	20,555,300	21,222,600
32	Juvenile standard probation	7,743,000	7,971,100
33	Adult standard probation	26,086,200	27,645,100
34	Interstate compact - adult probation	1,402,900	1,402,900
35	Family counseling	622,400	635,000
36	Community punishment	4,612,500	5,606,200
37	Child support enforcement	1,002,200	1,002,200
38	Juvenile crime reduction	4,600,000	4,991,000
39	Case processing assistance	2,500,000	2,993,500
40	Defensive driving	<u>4,200,000</u>	<u>5,127,500</u>
41	Total - superior court	\$130,744,800	\$137,385,300
42			\$138,341,300
43	Fund sources:		
44	State general fund	\$118,608,400	\$122,443,200
45			\$123,399,200

1	Criminal justice enhancement fund	7,936,400	9,814,600
2	Defensive driving fund	4,200,000	5,127,500

3 Of the 235.1 FTE positions IN FISCAL YEAR 1999-2000, 148 FTE positions
4 represent superior court judges. OF THE 242.1 FTE POSITIONS IN FISCAL YEAR
5 2000-2001, 155 FTE POSITIONS REPRESENT SUPERIOR COURT JUDGES. One-half of
6 their salaries are provided by state general fund appropriations pursuant to
7 section 12-128, Arizona Revised Statutes. This is not meant to limit the
8 counties' ability to add additional judges pursuant to section 12-121,
9 Arizona Revised Statutes.

10 Up to 4.6 per cent of the amounts appropriated for juvenile treatment
11 services and progressively increasing consequences may be retained and
12 expended by the supreme court to administer the programs established by
13 section ~~8-230.01~~ 8-230, Arizona Revised Statutes, and to conduct evaluations
14 as needed. The remaining portion of the juvenile treatment services and
15 progressively increasing consequences line items shall be deposited in the
16 juvenile probation services fund established by section ~~8-230.01~~ 8-322,
17 Arizona Revised Statutes.

18 Receipt of state probation monies by the counties is contingent on the
19 county maintenance of fiscal year 1994-1995 expenditure levels for each
20 probation program. State probation monies are not intended to supplant
21 county dollars for probation programs.

22 All community punishment program receipts received by the
23 administrative office of the courts in excess of \$5,658,900 in fiscal year
24 2000-2001 are appropriated to the community punishment special line item.
25 Before the expenditure of any community punishment receipts in excess of
26 \$5,658,900 in fiscal year 2000-2001, the administrative office of the courts
27 shall submit the intended use of the monies for review by the joint
28 legislative budget committee.

29 All case processing assistance fund receipts received by the
30 administrative office of the courts in excess of \$3,001,200 in fiscal year
31 2000-2001 are appropriated to the case processing assistance special line
32 item. Before the expenditure of any case processing assistance fund receipts
33 in excess of \$3,001,200 in fiscal year 2000-2001, the administrative office
34 of the courts shall submit the intended use of the monies for review by the
35 joint legislative budget committee.

36 All juvenile crime reduction fund receipts received by the
37 administrative office of the courts in excess of \$4,995,500 in fiscal year
38 2000-2001 are appropriated to the juvenile crime reduction special line
39 item. Before the expenditure of any juvenile crime reduction fund receipts
40 in excess of \$4,995,500 in fiscal year 2000-2001, the administrative office
41 of the courts shall submit the intended use of the monies for review by the
42 joint legislative budget committee.

43 All defensive driving fund receipts received by the administrative
44 office of the courts in excess of \$5,165,400 in fiscal year 2000-2001 are
45 appropriated to the defensive driving special line item. Before the

1 Fool Hollow exceed \$190,000 in fiscal year 1999-2000 or fiscal year
 2 2000-2001, an additional ten per cent of this increase of Fool Hollow
 3 receipts is appropriated from the state parks enhancement fund to meet the
 4 revenue sharing agreement with the city of Show Low and the United States
 5 forest service.

6 The fiscal year 1999-2000 general fund appropriation for Kartchner
 7 Caverns operating assumes a November 5, 1999 opening date of the park. If
 8 the park is opened later than November 5, 1999, it is THE legislative intent
 9 that not all of the appropriation be expended and that the state parks board
 10 submit a plan to the joint legislative budget committee detailing planned
 11 expenditures for fiscal year 1999-2000.

12 All reservation surcharge revolving fund receipts received by the
 13 Arizona state parks board in excess of \$154,700 in fiscal year 1999-2000 and
 14 \$200,000 in fiscal year 2000-2001 are appropriated to the reservation
 15 surcharge revolving fund special line item. Before the expenditure of any
 16 reservation surcharge revolving fund monies in excess of \$154,700 in fiscal
 17 year 1999-2000 and \$200,000 in fiscal year 2000-2001, the Arizona state parks
 18 board shall submit the intended use of the monies for review by the joint
 19 legislative budget committee.

20 Sec. 15. Laws 1999, first special session, chapter 1, section 91 is
 21 amended to read:

22 Sec. 91. SCHOOL FACILITIES BOARD

	<u>1999-00</u>	<u>2000-01</u>
FTE positions	15.0	15.0
Operating lump sum appropriation	\$ 1,208,500	\$ 1,214,700 \$ 1,374,700
BUILDING RENEWAL FUND DEPOSIT	- 0 -	\$ 2,725,300
New school facilities - capital reserve	<u>110,000,000</u>	<u>- 0 -</u>
Total - school facilities board	\$111,208,500	\$ 1,214,700 \$ 4,100,000
Fund sources:		
State general fund	\$ 1,208,500	\$ 1,214,700 \$ 3,940,000
Capital reserve fund	110,000,000	- 0 -
DEFICIENCIES CORRECTION FUND	- 0 -	160,000

37 After fulfilling the appropriation, required by Laws 1998, fifth
 38 special session, chapter 1, section 67, all monies in the capital reserve
 39 fund are appropriated to the school facilities board for deposit in the new
 40 school facilities fund. The current estimate of this amount is \$110,000,000.

41 Sec. 16. Laws 1999, chapter 266, section 7 is amended to read:

42 Sec. 7. Appropriations; purpose; exemption from lapsing

43 A. The following sums are appropriated from the state general fund to
 44 the Arizona state retirement system for distribution to employers for
 45 payments required pursuant to this act:

1 1. For fiscal year 1999-2000, \$600,000 to pay reasonable attorney fees
2 and costs incurred by the plaintiffs in the class action suit titled
3 James J. Burke v. ASRS, et al., Pima County Cause No. 316479, as may be
4 awarded by the court.

5 2. For fiscal year 2000-2001, \$4,200,000 for settlement payments
6 required pursuant to this act.

7 3. For fiscal year 2001-2002, ~~\$9,000,000~~ \$6,300,000 for settlement
8 payments required pursuant to this act.

9 B. The ~~appropriation~~ APPROPRIATIONS made in subsection A of this
10 section are exempt from the provisions of section 35-190, Arizona Revised
11 Statutes, relating to lapsing of appropriations.

12 Sec. 17. Laws 2000, seventh special session, chapter 1, section 38 is
13 amended to read:

14 Sec. 38. Appropriations; special department of revenue audit
15 team; department of administration; attorney
16 general; department of environmental quality

17 A. In addition to any other monies, the sum of \$494,800 is
18 appropriated from the state general fund in fiscal year 2000-2001 to the
19 department of revenue for 11.0 FTE positions for the administration of all
20 income tax returns that claim an alternative fuel tax credit in each year the
21 credits are authorized by law. Any review of a tax credit pursuant to this
22 section shall only be for compliance with alternative fuel tax credit
23 requirements.

24 B. The department shall provide an annual report to the president of
25 the senate and speaker of the house of representatives on any amount of
26 recovered tax revenues due to disallowed or reduced credit amounts and any
27 identified provisions of the alternative fuel incentive law that are subject
28 to misinterpretation or abuse.

29 C. The sum of \$962,163 is appropriated from the state general fund in
30 fiscal year 2000-2001 to the department of administration to administer the
31 alternative fuel cost reimbursement program through the consumer loss
32 recovery fund established by section 41-622.02, Arizona Revised Statutes, as
33 added by this act. THIS APPROPRIATION IS EXEMPT FROM SECTION 35-190, ARIZONA
34 REVISED STATUTES, RELATING TO LAPSING OF APPROPRIATIONS, UNTIL JUNE 30, 2002.

35 D. The sum of \$397,400 is appropriated from the state general fund in
36 fiscal year 2000-2001 to the office of the attorney general to provide legal
37 and investigative services to the department of administration to administer
38 the alternative fuel cost reimbursement program and to the department of
39 revenue to administer the requirements of this act.

40 E. The sum of \$100,000 is appropriated from the clean air fund
41 established pursuant to section 41-1516, Arizona Revised Statutes, in fiscal
42 year 2000-2001 to the department of environmental quality for the costs
43 associated with compiling and maintaining the data on the results of
44 emissions inspections for alternative ~~fuel~~ FUEL vehicles required pursuant
45 to section 49-542.05, Arizona Revised Statutes, as added by this act.

1 Sec. 18. Capital reserve fund; transfer

2 Notwithstanding any other law, the sum of \$15,000,000 is transferred
3 in fiscal year 2002-2003 from the schools capital equity fund established by
4 section 15-1051, Arizona Revised Statutes, to the deficiencies correction
5 fund established by section 15-2021, Arizona Revised Statutes.

6 Sec. 19. Federal expenditure authority; Arizona health care cost
7 containment system

8 A. The additional sum of \$86,129,000 in federal expenditure authority
9 is allocated to the Arizona health care cost containment system
10 administration to provide federal matching monies for the administration's
11 fiscal year 2000-2001 supplemental requirement. This act provides sufficient
12 expenditure authority for a total state fund supplemental of \$75,225,500 that
13 shall be funded from sources other than the state general fund. The state
14 fund supplemental amount of \$75,225,500 is before the application of any
15 offsets within the agency's budget or from other funding sources. If the
16 actual state fund supplemental as determined by the joint legislative budget
17 committee staff differs from the estimated amount of \$75,225,500, the federal
18 expenditure authority provided shall be adjusted as follows:

19 1. For every \$1,000,000 decrease in the state fund supplemental there
20 shall be a corresponding decrease of \$2,000,000 in federal expenditure
21 authority.

22 2. For every \$1,000,000 increase in the state fund supplemental there
23 shall be a corresponding increase of \$2,000,000 in federal expenditure
24 authority.

25 B. The additional sum of \$33,306,600 in federal expenditure authority
26 is allocated to the Arizona health care cost containment system
27 administration to provide federal matching monies related to the
28 implementation of proposition 204.

29 Sec. 20. Disproportionate share funding; exemption

30 Of the \$43,891,500 from the state general fund and \$124,891,500 in
31 total expenditure authority appropriated by Laws 1999, first special session,
32 chapter 1, section 7 for disproportionate share payments in the Arizona
33 health care cost containment system, \$6,977,000 from the state general fund
34 and \$20,832,600 in total expenditure authority are exempt from the provisions
35 of section 35-190, Arizona Revised Statutes, relating to lapsing of
36 appropriations until June 30, 2002.

37 Sec. 21. Fiscal year 2001-2002 transfer of fund monies to the
38 state general fund

39 Notwithstanding any other law, by June 30, 2002, the sum of \$15,000,000
40 is transferred from the state corrections fund established by section
41 41-1641, Arizona Revised Statutes, to the state general fund.

~~APPROVED BY THE GOVERNOR APRIL 24, 2001.~~

~~FILED IN THE OFFICE OF THE SECRETARY OF STATE APRIL 24, 2001.~~

Passed the House April 11, 2001,

Passed the Senate April 12, 2001,

by the following vote: 52 Ayes,

by the following vote: 26 Ayes,

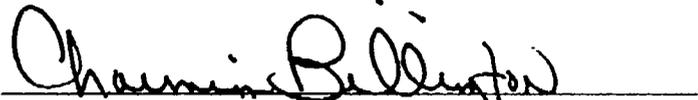
4 Nays, 4 Not Voting

4 Nays, 0 Not Voting


Speaker of the House


President of the Senate

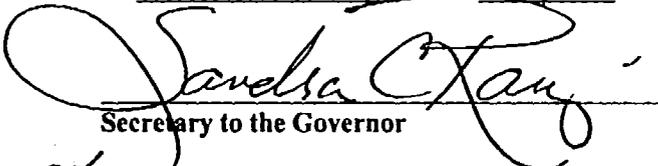

Chief Clerk of the House


Secretary of the Senate

EXECUTIVE DEPARTMENT OF ARIZONA
OFFICE OF GOVERNOR

This Bill was received by the Governor this
18 day of April, 2001,

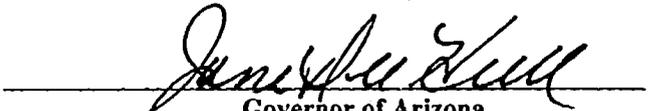
at 9:44 o'clock A M.


Secretary to the Governor

Approved this 24 day of

April, 2001,

at 3:34 o'clock P M.


Governor of Arizona

EXECUTIVE DEPARTMENT OF ARIZONA
OFFICE OF SECRETARY OF STATE

This Bill was received by the Secretary of State
this 24 day of April, 2001,

at 7:37 o'clock P M.

H.B. 2633

Secretary of State

Passed the House April 11, 2001,

Passed the Senate April 12, 2001,

by the following vote: 52 Ayes,

by the following vote: 26 Ayes,

4 Nays, 4 Not Voting

4 Nays, 0 Not Voting


Speaker of the House


President of the Senate

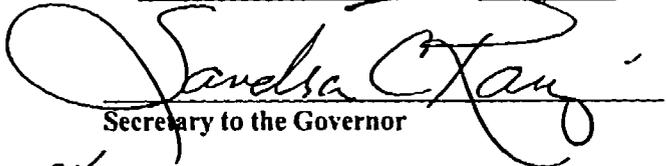

Chief Clerk of the House


Secretary of the Senate

EXECUTIVE DEPARTMENT OF ARIZONA
OFFICE OF GOVERNOR

This Bill was received by the Governor this
18 day of April, 2001,

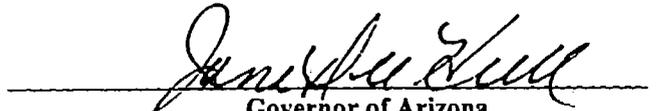
at 9:44 o'clock A M.


Secretary to the Governor

Approved this 24 day of

April, 2001,

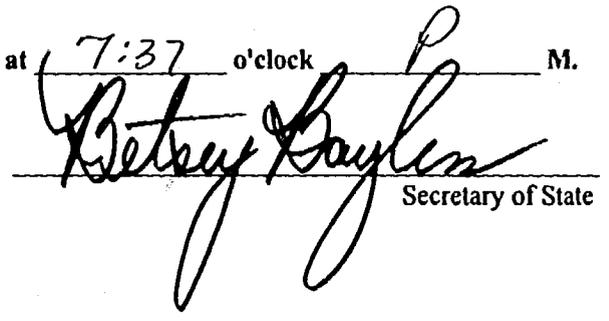
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