

House Engrossed
FILED
KEN BENNETT
SECRETARY OF STATE

State of Arizona
House of Representatives
Forty-ninth Legislature
Seventh Special Session
2010

CHAPTER 2

HOUSE BILL 2002

AN ACT

MAKING CAPITAL OUTLAY APPROPRIATIONS FOR THE DIFFERENT DEPARTMENTS OF THE
STATE AND FOR STATE INSTITUTIONS.

(TEXT OF BILL BEGINS ON NEXT PAGE)

1 Be it enacted by the Legislature of the State of Arizona:

2 Section 1. Capital outlay appropriations: major maintenance and
 3 repair of state buildings

4 A. Notwithstanding section 41-793.01, Arizona Revised Statutes, the
 5 amounts appropriated in this section are appropriated for fiscal year
 6 2010-2011 and shall be used by the applicable agency for major maintenance
 7 and repair activities for state buildings in accordance with title 41,
 8 chapter 4, article 7, Arizona Revised Statutes. Of the amounts appropriated
 9 to the department of administration, up to \$275,000 in personal services and
 10 employee-related expenditures for up to five FTE positions may be allocated
 11 each fiscal year until the building renewal projects are completed. All
 12 other monies appropriated in this section shall not be spent for personal
 13 services or employee-related expenditures or for maintenance contracts on
 14 building components and equipment without review by the joint committee on
 15 capital review. Any monies appropriated for building renewal in fiscal year
 16 2010-2011 that are unexpended or unencumbered on June 30, 2012 shall revert
 17 to the fund from which the monies were appropriated.

18 B. DEPARTMENT OF ADMINISTRATION \$ 5,000,000
 19 Fund source:
 20 State general fund \$ 4,000,000
 21 Capital outlay stabilization fund \$ 1,000,000

22 The department of administration shall allocate the monies to state
 23 agencies for necessary building renewal. If monies in the capital outlay
 24 stabilization fund are insufficient to fund the appropriation to the
 25 department of administration for building renewal, the appropriation to the
 26 department of administration shall be reduced by the difference between the
 27 amount appropriated to the department of administration from the capital
 28 outlay stabilization fund and the balance in the capital outlay stabilization
 29 fund.

30 C. DEPARTMENT OF TRANSPORTATION \$ 1,050,000
 31 Fund source:
 32 State highway fund \$ 1,000,000
 33 State aviation fund \$ 50,000

34 D. ARIZONA LOTTERY COMMISSION \$ 75,600
 35 Fund source:
 36 Arizona state lottery fund \$ 75,600

37 E. GAME AND FISH DEPARTMENT \$ 506,800
 38 Fund source:
 39 Game and fish fund \$ 506,800

40 Sec. 2. Capital outlay appropriations: major capital projects:
 41 game and fish department

42 2010-2011
 43 Game and fish department:
 44 1. Migratory waterfowl habitat \$ 100,000
 45 Fund source:
 46 Waterfowl conservation fund \$ 100,000

1	2. <u>Radio tower</u>	\$ 250,000
2	Fund source:	
3	Watercraft licensing fund	\$ 250,000
4	3. <u>Shooting range access improvements</u>	\$ 200,000
5	Fund source:	
6	Game and fish fund	\$ 200,000
7	4. <u>Statewide preventative maintenance</u>	\$ 30,000
8	Fund source:	
9	Game and fish fund	\$ 30,000
10	5. <u>Ben Avery improvements</u>	\$ 800,000
11	Fund source:	
12	Game and fish capital improvement fund	\$ 800,000
13	6. <u>Regional (Yuma) office paving project</u>	\$ 60,000
14	Fund source:	
15	Game and fish fund	\$ 60,000
16	7. <u>Silver Creek hatchery remodel/expansion</u>	\$ 1,000,000
17	Fund source:	
18	Game and fish capital improvement fund	\$ 1,000,000
19	Total appropriation - game and fish department	\$ 2,440,000
20	Fund source:	
21	Game and fish capital improvement fund	\$ 1,800,000
22	Game and fish fund	\$ 290,000
23	Watercraft licensing fund	\$ 250,000
24	Waterfowl conservation fund	\$ 100,000
25	Sec. 3. <u>Capital outlay appropriations; major capital projects;</u>	
26	<u>department of transportation</u>	
27		<u>2010-2011</u>
28	Department of transportation:	
29	1. <u>Statewide highway construction</u>	\$180,594,000
30	Fund source:	
31	State highway fund	\$180,594,000
32	The amount appropriated for highway construction is from the state	
33	highway fund for the planning and construction of state highways, including	
34	the national system of interstate highways within this state, the state	
35	primary or secondary system, the county primary or secondary system and urban	
36	rural routes, the acquisition of rights-of-way, the cost of contracted field	
37	administration and field engineering on construction projects and debt	
38	service payments on bonds issued for highway construction. Any balances and	
39	collections in the state highway fund in excess of the specific amounts	
40	appropriated in the general appropriations act and in this act are	
41	appropriated to the department for the purposes provided in this paragraph.	
42	2. <u>Airport planning and development</u>	\$ 22,477,700
43	Fund source:	
44	State aviation fund	\$ 22,477,700

1 The amount is appropriated from the state aviation fund for the
2 planning, construction, development and improvement of state, county, city or
3 town airports as determined by the state transportation board. Any balances
4 and collections in the state aviation fund in excess of the specific amounts
5 appropriated in the general appropriations act and in this act are
6 appropriated to the department of transportation for the purposes provided in
7 this paragraph.

8 Total appropriation - department of transportation \$203,071,700

9 Fund sources:

10 State highway fund \$180,594,000

11 State aviation fund \$ 22,477,700

12 Sec. 4. Department of administration reports; FTE positions;
13 reallocations

14 A. The department of administration shall report on the status of
15 project-specific FTE positions for capital projects in its annual capital
16 budget request.

17 B. The department of administration may allocate FTE positions
18 authorized for specific projects to other projects in this act provided that
19 funding for the FTE positions is cost allocated among the projects receiving
20 benefit. The department of administration shall report any FTE position
21 reallocations to the joint committee on capital review by December 31, 2010.

22 Sec. 5. Use of appropriations; limitation

23 Unless otherwise specified, the monies appropriated in this act shall
24 not be spent for personal services or employee-related expenditures of state
25 employees, excluding any services provided as part of the inmate construction
26 program for correctional facilities.

27 Sec. 6. Lapsing; exemption

28 Unless otherwise specified, the appropriations made in this act do not
29 lapse until the purpose for which the appropriation was made has been
30 accomplished or abandoned, or the appropriation stands for a full fiscal year
31 without an expenditure or an encumbrance.

32 Sec. 7. JCCR review

33 Pursuant to section 41-1252, Arizona Revised Statutes, the joint
34 committee on capital review shall review the scope, purpose and estimated
35 cost of a new capital project that has an estimated cost of more than
36 \$250,000.

APPROVED BY THE GOVERNOR MARCH 18, 2010.

FILED IN THE OFFICE OF THE SECRETARY OF STATE MARCH 18, 2010.