

State of Arizona  
House of Representatives  
Fifty-first Legislature  
First Special Session  
2013

House Engrossed  
**FILED**  
**KEN BENNETT**  
**SECRETARY OF STATE**

CHAPTER 6

## **HOUSE BILL 2006**

AN ACT

AMENDING SECTIONS 35-122, 41-714 AND 41-750, ARIZONA REVISED STATUTES;  
REPEALING SECTION 41-1275, ARIZONA REVISED STATUTES; AMENDING SECTION  
41-3506, ARIZONA REVISED STATUTES; RELATING TO STATE BUDGET PROCEDURES.

(TEXT OF BILL BEGINS ON NEXT PAGE)

1 Be it enacted by the Legislature of the State of Arizona:

2 Section 1. Section 35-122, Arizona Revised Statutes, is amended to  
3 read:

4 35-122. Strategic plans; program lists; compilation

5 A. Consistent with instructions issued by the governor, the  
6 administrative head of each budget unit is responsible for developing a list  
7 of programs for the budget unit. For THE purposes of this section, a program  
8 may include a subprogram as determined by the governor's office of strategic  
9 planning and budgeting and the staff of the joint legislative budget  
10 committee. In consultation with the staff of the joint legislative budget  
11 committee, the governor's office of strategic planning and budgeting may  
12 modify the list of programs submitted by each budget unit.

13 B. Consistent with instructions issued by the governor, the  
14 administrative head of each ~~annual~~ EXECUTIVE BRANCH budget unit is  
15 responsible for:

16 ~~1.~~ developing a five-year strategic plan for the ~~entire~~ budget unit.  
17 The strategic plan shall be updated annually ~~as necessary~~. The plan shall  
18 contain strategic issues, a mission statement, a description, ~~goals,~~  
19 strategies and resource assumptions. The resource assumptions shall include  
20 the number of full-time equivalent positions and budgetary data, including  
21 all funding sources categorized by general fund, other appropriated funds,  
22 nonappropriated funds and federal funds that are required to support the  
23 strategic plan. The agency shall also provide an executive summary of the  
24 strategic plan. The executive summary shall not exceed five pages in length.  
25 The strategic plan, including the executive summary, shall be posted on the  
26 agency's official internet ~~web site~~ WEBSITE and submitted to the governor's  
27 office of strategic planning and budgeting and to the staff of the joint  
28 legislative budget committee ~~by~~ ON OR BEFORE January 1 of each year. ~~The~~  
29 ~~senate appropriations committee and the house of representatives~~  
30 ~~appropriations committee shall review the strategic plans annually.~~

31 C. CONSISTENT WITH INSTRUCTIONS ISSUED BY THE GOVERNOR, THE  
32 ADMINISTRATIVE HEAD OF EACH BUDGET UNIT IS RESPONSIBLE FOR:

33 ~~2.~~ 1. Developing an operating plan for each program identified in  
34 subsection A OF THIS SECTION. The plan shall use the format required in  
35 subsection ~~E- D~~ OF THIS SECTION and be submitted to the governor's office of  
36 strategic planning and budgeting ~~by~~ ON OR BEFORE September 1 of each year.  
37 Each year annual budget units shall submit performance measures and budgetary  
38 data for the prior, current and ensuing fiscal year.

39 ~~3.~~ 2. Developing a mission statement, a description and strategic  
40 issues for the entire budget unit as part of the operating plan to be  
41 submitted to the governor's office of strategic planning and budgeting ~~by~~ ON  
42 OR BEFORE September 1 of each year. The mission statement, description and  
43 strategic issues shall be submitted at the same time to the staff of the  
44 joint legislative budget committee.

1           ~~C. Consistent with instructions issued by the governor, the~~  
2 ~~administrative head of each biennial budget unit is responsible for:~~

3           ~~1. Developing an operating plan for each program identified in~~  
4 ~~subsection A. The plan shall use the format required in subsection E and be~~  
5 ~~submitted to the governor's office of strategic planning and budgeting by~~  
6 ~~September 1 of each year. In even-numbered years, biennial budget units~~  
7 ~~shall submit performance measures and budgetary data for the prior, current~~  
8 ~~and two ensuing fiscal years. In odd-numbered years, biennial budget units~~  
9 ~~shall submit performance measures and budgetary data for the prior, current~~  
10 ~~and one ensuing fiscal year.~~

11           ~~2. Developing a mission statement, a description and strategic issues~~  
12 ~~for the entire budget unit as part of the operating plan to be submitted to~~  
13 ~~the governor's office of strategic planning and budgeting by September 1 of~~  
14 ~~each year. The mission statement, description and strategic issues shall be~~  
15 ~~submitted at the same time to the staff of the joint legislative budget~~  
16 ~~committee.~~

17           ~~D. Pursuant to subsection A, biennial budget units that have one~~  
18 ~~program are responsible for the plan requirements of the program and the~~  
19 ~~budget unit.~~

20           ~~E. D. The operating plan shall include a mission statement, a~~  
21 ~~description, goals, performance measures that emphasize results and budgetary~~  
22 ~~data. The budgetary data shall include funding amounts, regardless of~~  
23 ~~source.~~

24           ~~F. E. The governor's office of strategic planning and budgeting shall~~  
25 ~~compile the submissions required in subsection B- C, paragraphs 2- 1 and 3- 2~~  
26 ~~OF THIS SECTION, and subsection G and no later than five days after the~~  
27 ~~regular session of the legislature convenes of each even-numbered year shall~~  
28 ~~publish a master list of programs that are performed or overseen by state~~  
29 ~~government. The master list shall include the program description, agency~~  
30 ~~description, mission statement, strategic issues, goals, performance measures~~  
31 ~~and budgetary data. The list shall include all programs that are~~  
32 ~~administered jointly by two or more budget units.~~

33           Sec. 2. Section 41-714, Arizona Revised Statutes, is amended to read:

34           41-714. Automation projects fund; purpose; exemption; joint  
35                           legislative budget committee review

36           A. The automation projects fund is established consisting of monies  
37 appropriated by the legislature. The department of administration shall  
38 administer the fund. Monies in the fund are ~~continuously appropriated~~  
39 SUBJECT TO LEGISLATIVE APPROPRIATION. Monies in the fund are exempt from the  
40 provisions of section 35-190 relating to lapsing of appropriations.

41           B. Monies in the fund shall be used to implement, upgrade or maintain  
42 automation and information technology projects for any state agency.

43           C. Before the expenditure of any monies from the fund, the joint  
44 legislative budget committee shall review the expenditure plan presented by  
45 the department for the fiscal year in which the monies are to be spent.

1           Sec. 3. Section 41-750, Arizona Revised Statutes, is amended to read:  
2           41-750. Contribution of pro rata share for personnel division  
3                           fund

4           A. All state agencies shall contribute a pro rata share of the overall  
5 cost of personnel administration services provided by the department. The  
6 pro rata share shall be payable by payroll fund source, and the resultant  
7 amount shall be deposited, pursuant to sections 35-146 and 35-147, in a  
8 personnel division fund for appropriation by the legislature for the state  
9 personnel board and the personnel division of the department. The pro rata  
10 share shall be ~~1.10~~ 0.86 per cent of the total payroll of the state agency.  
11 Of the ~~1.10~~ 0.86 per cent pro rata share, 0.03 per cent of total payroll  
12 shall be deposited in a separate subaccount of the personnel division fund  
13 for use by the state personnel board and shall be subject to legislative  
14 appropriation. Total payroll shall include all fund sources, including the  
15 state general fund, federal monies, special revenue funds, intergovernmental  
16 revenue monies, trust funds and other payroll fund sources.

17           B. A claim for the pro rata share percentage payment shall be  
18 submitted according to the fund source, with the accompanying payroll to the  
19 department for deposit in the personnel division fund.

20           C. Notwithstanding section 35-190, only monies in excess of five  
21 hundred thousand dollars revert to the state general fund at the end of each  
22 fiscal year. The state comptroller shall pay any monies determined to be  
23 owed to the federal government from the personnel division fund before  
24 calculating the reversion.

25           D. Monies contributed based on the personnel services for individuals  
26 employed by the Arizona state retirement system and monies contributed based  
27 on the personnel services for individuals employed by the public safety  
28 personnel retirement system as the pro rata share shall not revert to the  
29 state general fund and shall be separately accounted for and reverted to the  
30 Arizona state retirement system, the public safety personnel retirement  
31 system, the elected officials retirement plan or the corrections officer  
32 retirement plan, as applicable.

33           Sec. 4. Repeal

34           Section 41-1275, Arizona Revised Statutes, is repealed.

35           Sec. 5. Section 41-3506, Arizona Revised Statutes, is amended to read:  
36           41-3506. State web portal fund; exemption

37           A. The state web portal fund is established and is subject to  
38 legislative appropriation. The department shall administer the fund. The  
39 state web portal fund shall consist of:

40           1. Monies appropriated to the fund by the legislature.

41           2. Any web portal usage fees collected BY THIS STATE OR under any  
42 agreement between this state and an independent contractor providing services  
43 for the common web portal ~~less the contractor's price of maintaining and~~  
44 ~~operating the web portal~~ MINUS THE AMOUNT OF FEES COLLECTED PURSUANT TO  
45 SECTION 28-446 FOR DEPOSIT IN THE ARIZONA HIGHWAY USER REVENUE FUND.



1           Sec. 10. Automation projects fund; retroactivity

2           A. The department of administration may spend any monies above  
3 \$5,300,000 remaining on June 30, 2013 in the automation projects fund  
4 established by section 41-714, Arizona Revised Statutes, as amended by this  
5 act, in fiscal year 2013-2014 for the purposes specified in section 41-714,  
6 Arizona Revised Statutes, as amended by this act.

7           B. Subsection A of this section is effective retroactively to from and  
8 after June 30, 2013.

9           C. Section 41-714, Arizona Revised Statutes, as amended by this act,  
10 applies retroactively to from and after June 30, 2013.

APPROVED BY THE GOVERNOR JUNE 17, 2013.

FILED IN THE OFFICE OF THE SECRETARY OF STATE JUNE 17, 2013.

Passed the House June 13, 2013

Passed the Senate June 13, 2013

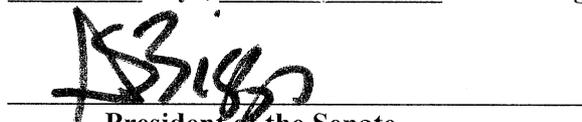
by the following vote: 33 Ayes,

by the following vote: 18 Ayes,

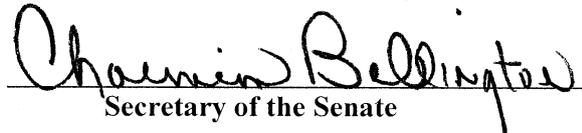
27 Nays, 0 Not Voting

11 Nays, 1 Not Voting

  
Speaker of the House

  
President of the Senate

  
Chief Clerk of the House

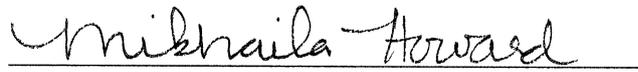
  
Secretary of the Senate

EXECUTIVE DEPARTMENT OF ARIZONA  
OFFICE OF GOVERNOR

This Bill received by the Governor this

13 day of June, 2013

at 4:10 o'clock P M.

  
Secretary to the Governor

Approved this 17<sup>th</sup> day of

June

at 12:19 o'clock P M.

  
Governor of Arizona

EXECUTIVE DEPARTMENT OF ARIZONA  
OFFICE OF SECRETARY OF STATE

This Bill received by the Secretary of State

this 17<sup>th</sup> day of June, 2013

at 4:23 o'clock P M.

  
Secretary of State

First Special Session  
H.B. 2006