

Senate Engrossed

FILED

**MICHELE REAGAN
SECRETARY OF STATE**

State of Arizona
Senate
Fifty-third Legislature
First Regular Session
2017

**CHAPTER 306
SENATE BILL 1523**

AN ACT

AMENDING LAWS 2016, CHAPTER 126, SECTION 7; MAKING CAPITAL OUTLAY APPROPRIATIONS FOR THE DIFFERENT DEPARTMENTS OF THE STATE AND FOR STATE INSTITUTIONS.

(TEXT OF BILL BEGINS ON NEXT PAGE)

1 Be it enacted by the Legislature of the State of Arizona:
2 Section 1. Laws 2016, chapter 126, section 7 is amended to read:
3 Sec. 7. Appropriations; department of transportation; vehicle
4 wash system

5 A. The sum of \$5,530,000 is appropriated from the state highway
6 fund established by section 28-6991, Arizona Revised Statutes, in fiscal
7 year 2016-2017 to the department of transportation for the ~~construction of~~
8 ~~ten vehicle wash systems.~~ FOLLOWING:

- 9 1. \$2,344,800 FOR THE CONSTRUCTION OF SIX VEHICLE WASH SYSTEMS.
10 2. \$3,185,200 FOR DISTRIBUTION AS FOLLOWS:
11 (a) TO THE COUNTIES, 33.231 PERCENT.
12 (b) TO THE INCORPORATED CITIES AND TOWNS, 48.097 PERCENT.
13 (c) TO INCORPORATED CITIES WITH A POPULATION OF THREE HUNDRED
14 THOUSAND OR MORE PERSONS, 5.247 PERCENT.
15 (d) TO COUNTIES WITH A POPULATION OF MORE THAN EIGHT HUNDRED
16 THOUSAND PERSONS, 13.425 PERCENT.

17 B. THE ALLOCATION AND DISTRIBUTION MADE PURSUANT TO SUBSECTION A,
18 PARAGRAPH 2, SUBDIVISIONS (a), (b) AND (c) OF THIS SECTION SHALL BE MADE
19 AS PRESCRIBED IN SECTION 28-6540, ARIZONA REVISED STATUTES. THE
20 ALLOCATION AND DISTRIBUTION MADE PURSUANT TO SUBSECTION A, PARAGRAPH 2,
21 SUBDIVISION (d) OF THIS SECTION SHALL BE MADE AS PRESCRIBED IN SECTION
22 28-6538, SUBSECTION B, ARIZONA REVISED STATUTES.

23 C. THE AMOUNTS APPROPRIATED IN SUBSECTION A, PARAGRAPH 2 OF THIS
24 SECTION MAY BE USED ONLY FOR THE DIRECT COSTS OF CONSTRUCTING,
25 RECONSTRUCTING, MAINTAINING OR REPAIRING PUBLIC HIGHWAYS, STREETS OR
26 BRIDGES AND DIRECT COSTS OF RIGHTS-OF-WAY ACQUISITIONS AND EXPENSES
27 RELATED THERETO.

28 ~~B.~~ D. Before spending the appropriation in subsection A, PARAGRAPH
29 1 of this section, the department of transportation shall submit the
30 scope, purpose and estimated cost of the capital improvements to the joint
31 committee on capital review for its review pursuant to section 41-1252,
32 Arizona Revised Statutes.

33 Sec. 2. Capital outlay appropriations; major maintenance and
34 repair of state buildings; review; report

35 A. Notwithstanding section 41-793.01, Arizona Revised Statutes, the
36 amounts appropriated in this section are appropriated for fiscal year
37 2017-2018 to be used by the applicable agency for major maintenance and
38 repair activities for state buildings in accordance with title 41, chapter
39 4, article 7, Arizona Revised Statutes. Of the amount appropriated to the
40 department of administration, up to \$275,000 in personal services and
41 employee-related expenditures for up to five FTE positions may be
42 allocated each fiscal year until the building renewal projects are
43 completed. All other monies appropriated in this section may not be spent
44 for personal services or employee-related expenditures or for maintenance

1 contracts on building components and equipment without review by the joint
 2 committee on capital review.

3 B. DEPARTMENT OF ADMINISTRATION \$ 8,300,000

4 Fund sources:

5 State general fund \$ 5,700,000

6 Capital outlay stabilization fund \$ 2,600,000

7 The department of administration shall allocate the monies to state
 8 agencies for necessary building renewal. If monies in the capital outlay
 9 stabilization fund established by section 41-792.01, Arizona Revised
 10 Statutes, are insufficient to fund the appropriation to the department of
 11 administration for building renewal, the appropriation to the department
 12 of administration is reduced by the difference between the amount
 13 appropriated to the department of administration from the capital outlay
 14 stabilization fund and the balance in the capital outlay stabilization
 15 fund. The department of administration may allocate the appropriation in
 16 this subsection for the replacement of modular offices and remote housing
 17 at the department of public safety.

18 On or before January 31, 2018 and July 31, 2018, the department of
 19 administration shall report to the joint legislative budget committee
 20 staff on the status of all building renewal projects and building renewal
 21 expenditures.

22 C. STATE DEPARTMENT OF CORRECTIONS \$ 5,464,300

23 Fund source:

24 Department of corrections building
 25 renewal fund \$ 5,464,300

26 On or before January 31, 2018 and July 31, 2018, the state
 27 department of corrections shall report to the joint legislative budget
 28 committee staff on the status of all building renewal projects and
 29 building renewal expenditures. The department may not spend any of this
 30 appropriation on personal services or overhead expenses related to the
 31 management of the funded projects.

32 D. ARIZONA GAME AND FISH DEPARTMENT \$ 530,000

33 Fund source:

34 Game and fish fund \$ 530,000

35 E. ARIZONA STATE LOTTERY COMMISSION \$ 122,200

36 Fund source:

37 State lottery fund \$ 122,200

38 F. DEPARTMENT OF TRANSPORTATION \$ 4,732,300

39 Fund sources:

40 State highway fund \$ 4,500,000

41 State aviation fund \$ 232,300



1 Sec. 3. Appropriation; Arizona exposition and state fair
2 board; capital improvements; review

3 A. The sum of \$1,000,000 is appropriated from the Arizona
4 exposition and state fair fund established by section 3-1005, Arizona
5 Revised Statutes, in fiscal year 2017-2018 to the Arizona exposition and
6 state fair board for capital improvements.

7 B. Before spending the appropriation in subsection A of this
8 section, the Arizona exposition and state fair board shall submit the
9 scope, purpose and estimated cost of the capital improvements to the joint
10 committee on capital review for its review pursuant to section 41-1252,
11 Arizona Revised Statutes.

12 Sec. 4. Appropriation; department of transportation; deicer
13 buildings; review

14 A. The sum of \$1,100,000 is appropriated from the state highway
15 fund established by section 28-6991, Arizona Revised Statutes, in fiscal
16 year 2017-2018 to the department of transportation for the construction of
17 two deicer buildings.

18 B. Before spending the appropriation in subsection A of this
19 section, the department of transportation shall submit the scope, purpose
20 and estimated cost of the capital improvements to the joint committee on
21 capital review for its review pursuant to section 41-1252, Arizona Revised
22 Statutes.

23 Sec. 5. Appropriation; department of transportation;
24 equipment service shop; Safford; review

25 A. The sum of \$4,000,000 is appropriated from the state highway
26 fund established by section 28-6991, Arizona Revised Statutes, in fiscal
27 year 2017-2018 to the department of transportation for the construction of
28 a new equipment service shop in Safford.

29 B. Before spending the appropriation in subsection A of this
30 section, the department of transportation shall submit the scope, purpose
31 and estimated cost of the capital improvements to the joint committee on
32 capital review for its review pursuant to section 41-1252, Arizona Revised
33 Statutes.

34 Sec. 6. Appropriation; department of transportation; capital
35 improvements; impound storage yard; Tempe; review

36 A. The sum of \$240,000 is appropriated from the state highway fund
37 established by section 28-6991, Arizona Revised Statutes, in fiscal year
38 2017-2018 to the department of transportation for capital improvements to
39 the impound storage yard in Tempe.

40 B. Before spending the appropriation in subsection A of this
41 section, the department of transportation shall submit the scope, purpose
42 and estimated cost of the capital improvements to the joint committee on
43 capital review for its review pursuant to section 41-1252, Arizona Revised
44 Statutes.

1 Sec. 7. Appropriation; Arizona state parks board; Rockin'
2 River Ranch state park; review

3 A. The sum of \$4,000,000 is appropriated from the state parks
4 revenue fund established by section 41-511.21, Arizona Revised Statutes,
5 in fiscal year 2017-2018 to the Arizona state parks board for the Rockin'
6 River Ranch state park project.

7 B. Before spending the appropriation in subsection A of this
8 section, the Arizona state parks board shall submit the scope, purpose and
9 estimated cost of the capital improvements to the joint committee on
10 capital review for its review pursuant to section 41-1252, Arizona Revised
11 Statutes.

12 Sec. 8. Appropriation; Arizona state parks board; capital
13 improvements; review

14 A. The sum of \$1,300,000 is appropriated from the state parks
15 revenue fund established by section 41-511.21, Arizona Revised Statutes,
16 in fiscal year 2017-2018 to the Arizona state parks board for capital
17 improvements.

18 B. Before spending the appropriation in subsection A of this
19 section, the Arizona state parks board shall submit the scope, purpose and
20 estimated cost of the capital improvements to the joint committee on
21 capital review for its review pursuant to section 41-1252, Arizona Revised
22 Statutes.

23 Sec. 9. Appropriation; state department of corrections;
24 locking systems; replacement; review

25 A. The sum of \$1,450,000 is appropriated from the department of
26 corrections building renewal fund established by section 41-797, Arizona
27 Revised Statutes, in fiscal year 2017-2018 to the state department of
28 corrections for the replacement of locking systems at state prison
29 facilities.

30 B. Before spending the appropriation in subsection A of this
31 section, the state department of corrections shall submit the scope,
32 purpose and estimated cost of the capital improvements to the joint
33 committee on capital review for its review pursuant to section 41-1252,
34 Arizona Revised Statutes.

35 Sec. 10. Supplemental appropriation; Arizona state parks
36 board; fiscal year 2016-2017; major maintenance
37 and repairs

38 In addition to any other appropriations made in fiscal year
39 2016-2017, the sum of \$1,500,000 is appropriated from the state parks
40 revenue fund established by section 41-511.21, Arizona Revised Statutes,
41 in fiscal year 2016-2017 to the Arizona state parks board for major
42 maintenance and repairs.

1 the joint legislative budget committee and the governor's office of
2 strategic planning and budgeting.

3 On or before November 1, 2017, the department of transportation
4 shall report capital outlay information for fiscal years 2016-2017,
5 2017-2018 and 2018-2019 to the directors of the joint legislative budget
6 committee and the governor's office of strategic planning and budgeting.
7 This information shall appear in the same format as tables two, three and
8 six, as found in the fiscal year 2016-2017 appropriations report.

9 On or before November 1, 2017, the department of transportation
10 shall report the department's estimated outstanding debt principal balance
11 at the end of fiscal year 2018-2019 and the estimated debt service payment
12 amount for fiscal year 2018-2019 to the directors of the joint legislative
13 budget committee and the governor's office of strategic planning and
14 budgeting. This report shall include state highway fund statewide
15 construction bonds, Arizona highway user revenue fund, Maricopa
16 association of governments and Pima association of governments controlled
17 access bonds, Maricopa regional area road fund bonds and grant
18 anticipation notes and is intended to be comparable to the information in
19 the fiscal year 2016-2017 appropriations report.

20 2. Airport planning and development \$ 24,555,300

21 Fund source:

22 State aviation fund \$ 24,555,300

23 The amount is appropriated from the state aviation fund established
24 by section 28-8202, Arizona Revised Statutes, for the planning,
25 construction, development and improvement of state, county, city or town
26 airports as determined by the state transportation board. Any balances
27 and collections in the state aviation fund in excess of the specific
28 amounts appropriated in the general appropriations act and in this act are
29 appropriated to the department of transportation for the purposes provided
30 in this paragraph.

31 Total appropriation - department of transportation \$339,841,300

32 Fund sources:

33 State highway fund \$315,286,000

34 State aviation fund \$ 24,555,300

35 Sec. 13. Use of appropriations; limitation

36 Unless otherwise specified, the monies appropriated in this act may
37 not be spent for personal services or employee-related expenditures of
38 state employees, excluding any services provided as part of the inmate
39 construction program for correctional facilities.

40 Sec. 14. Lapsing; exemption; reversion

41 A. Notwithstanding section 35-190, Arizona Revised Statutes, the
42 appropriation made by laws 2015, chapter 9, section 4 that remains
43 unexpended on June 30, 2018 reverts to the fund from which the monies were
44 appropriated.

1 B. Notwithstanding section 35-190, Arizona Revised Statutes, the
2 appropriations made by Laws 2016, chapter 126, section 7, as amended by
3 this act, that remain unexpended on June 30, 2018 revert to the fund from
4 which the monies were appropriated.

5 C. The appropriations made in section 12 of this act do not lapse
6 until the purpose for which the respective appropriation was made has been
7 accomplished or abandoned, or the appropriation stands for a full fiscal
8 year without an expenditure or an encumbrance.

9 D. Except as provided in subsections B and C of this section and
10 notwithstanding section 35-190, subsection D, Arizona Revised Statutes,
11 the appropriations made in this act for fiscal years 2016-2017 and
12 2017-2018 that are unexpended on June 30, 2019 revert to the fund from
13 which the monies were appropriated.

14 Sec. 15. JCCR review

15 Pursuant to section 41-1252, Arizona Revised Statutes, the joint
16 committee on capital review shall review the scope, purpose and estimated
17 cost of a new capital project that has an estimated cost of more than
18 \$250,000.

APPROVED BY THE GOVERNOR MAY 12, 2017.

FILED IN THE OFFICE OF THE SECRETARY OF STATE MAY 12, 2017.



Passed the House May 5, 20 17,

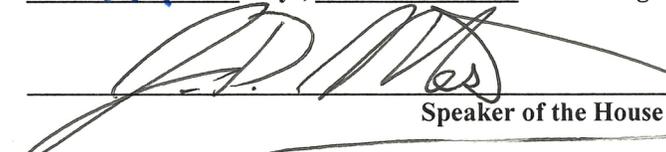
Passed the Senate May 4, 20 17,

by the following vote: 35 Ayes,

by the following vote: 18 Ayes,

24 Nays, 1 Not Voting

12 Nays, 0 Not Voting


Speaker of the House
Joni Drake
Chief Clerk of the House

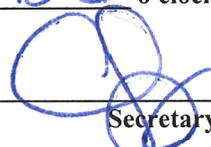

President of the Senate
Susan Owens
Secretary of the Senate

EXECUTIVE DEPARTMENT OF ARIZONA
OFFICE OF GOVERNOR

This Bill was received by the Governor this

8th day of May, 20 17

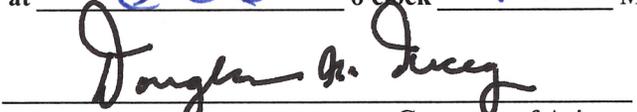
at 11:25 o'clock A. M.


Secretary to the Governor

Approved this 12th day of

May, 20 17,

at 8:06 o'clock A. M.

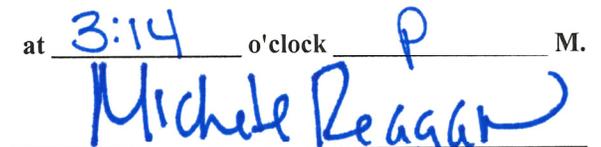

Governor of Arizona

EXECUTIVE DEPARTMENT OF ARIZONA
OFFICE OF SECRETARY OF STATE

This Bill was received by the Secretary of State

this 12 day of May, 20 17,

at 3:14 o'clock P. M.


Secretary of State

S.B. 1523