



#### **14. Plan for Future Facility Requirements**

*Description of issue and how recommending the agency's request furthers the agency's mandates:* The Polly Rosenbaum State Archives and History Building preserves state documents, artifacts and public records that require precise climate-controlled storage as well as additional protections from biological, environmental and mechanical hazards. It was initially estimated that its 125,000 square feet of space would not be exhausted until 2032. Currently, staff are estimating the building will reach capacity in 2028.

While the state owns other properties like the Records Management Building, none are currently suited for this use without extensive renovation. A building feasibility study should be conducted to identify options and plans for future State Library and Archives space.

*Proposal:* Appropriate \$100,000 from the general fund one-time, non-lapsing in FY2026 to conduct a building feasibility study to plan for future State Library and Archives space.

*Alternatives considered and reasons for rejection:* N/A

*Impact of not funding this fiscal year:* Failure to fund this request will further delay the initial work necessary to ensure continued protection of state documents, artifacts and public records.

*Statutory reference:* N/A

*Equipment to be purchased:* N/A

*Classification of new positions:* N/A

*Annualization:* N/A